



MINUTES TARRANT COUNTY COMMISSIONERS COURT

Minutes of Commissioners Court Annual Budget Work Session, Special Term – SPECIAL-CALLED Meeting
Thursday, August 14, 2025

All items have been so ordered. Official documents on file with the County Clerk.

On Thursday, August 14, 2025, at 10:00 AM the Honorable Commissioners Court of Tarrant County, Texas met for Special Term – SPECIAL-CALLED Meeting in the Charles J. Murray Courtroom at the Tom Vandergriff Civil Courts Building in the City of Fort Worth.

I. CALL TO ORDER AND ROLL CALL

The Commissioners Court Clerk having called roll and a quorum being presented, Tim O'Hare, County Judge, called the meeting to order with members present:

PRESENT

Presiding-County Judge – Tim O'Hare
Commissioner, Precinct 2 - Alisa Simmons
Commissioner, Precinct 3 - Matt Krause
Commissioner, Precinct 4 - Manny Ramirez

ABSENT

Commissioner, Precinct 1- Roderick Miles, Jr.

and County Clerk Mary Louise Nicholson, represented by her duly appointed Deputy April Hanks, when the following orders were made.

Commissioner Krause attended the meeting virtually.

II. INVOCATION

Invocation was given by Frank Liedtke.

III. PLEDGES OF ALLEGIANCE TO THE UNITED STATES AND THE STATE OF TEXAS

IV. WORK SESSION

A. **Court Order Number: 145677-** Discussion and Action Concerning Tarrant County's Fiscal Year 2026 Budget

The Commissioners Court will consider requests from all county, district and state departments, as well as private organizations, which are requesting County funding for FY 2026. These requests may include salaries, benefits and other personnel issues, departmental operational expenses, travel expenses, educational expenses, professional services, precinct road operations, road maintenance operations, capital expenditures and other budgetary requests.

Motion made by Presiding - County Judge - Tim O'Hare and seconded by Commissioner, Precinct 4 - Manny Ramirez to Approve Tarrant County's Fiscal Year 2026 Budget as presented:

Fiscal Year 2026 Recommended Budget Satisfied Departments:

County Judge
 County Administrator
 Communications
 Emergency Management
 Non-Departmental (General Fund)
 County Auditor
 Budget and Risk Management
 Tax Assessor/Collector
 Elections
 Information Technology
 Human Resources
 Purchasing
 Facilities
 Sheriff
 Constables Pct. 1-8
 Medical Examiner
 Fire Marshal
 CSCD
 Juvenile Services
 Facilities Buildings
 Resource Connection
 Civil Courts (17, 48, 67, 96, 141, 153, 236, 342, 348, 352)
 Criminal District Courts (CDC 1 - 4)
 Criminal District Courts (213, 297, 371, 372, 396, 432, 485)
 Magistrate Court
 Family Courts (231, 233, 322, 323, 324, 325, 360)
 Criminal Courts
 Grand Jury
 Criminal Attorney Appt.
 Criminal Mental Health Court
 County Court at Law # 1 -3
 County Criminal Court # 1-10
 Probate Court # 1-2
 Justice of the Peace, Pct. 1-8
 Criminal District Attorney
 District Clerk
 County Clerk

Domestic Relations Office (DRO)
 Jury Services
 Courts/ Judiciary
 Public Health
 Public Health Buildings
 Human Services
 Child Protective Services
 Public Assistance
 Texas AgriLife
 Veterans Services
 Historical Commission / Archives
 Community Outreach
 Commissioner Pct. 1
 Commissioner Pct. 2
 Commissioner Pct. 3
 Commissioner Pct. 4
 Right of Way
 Transportation
 Sign Shop
 Non-Departmental (Road & Bridge Fund)
 Fleet Services
 Debt Service

Fiscal Year 2026 Recommended Budget Not Satisfied Departments:
 Commissioner Pct. 2 General

Passed: 3-1 (Commissioner, Precinct 2 - Alisa Simmons); Abstain: (None); Absent:
 (Commissioner, Precinct 1 - Roderick Miles, Jr.)

Four public speakers, Dr. Harriet Harral, Miranda Mayeux, Joe Palmer and Jeralynn Jackee Cox, spoke regarding the Fiscal Year 2026 Budget.

Commissioner Simmons discussed the consideration of assignment of the maintenance center located at 800 East Rendon Crowley Road in Burleson, Texas 76028 from Pct. 1 to Pct. 2 for the exclusive use of Pct. 2 Road and Bridge crew.
 She stated that she wants to wait and discuss this with Commissioner Miles when he is present.

V. ADJOURNMENT

Commissioners Court was adjourned at 11:58 a.m.

APPROVED BY: _____
Tim O'Hare, County Judge

SUBMITTED BY: Mary Louise Nicholson, County Clerk

BY: _____
April Hanks, Deputy