



**COMMISSIONERS COURT  
COMMUNICATION**

COURT ORDER NUMBER \_\_\_\_\_

PAGE 1 OF 9

DATE: 1/28/2025

**SUBJECT: CONSIDERATION OF AMENDMENT NO. 2 TO TWO FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACTS WITH SAMARITAN HOUSING, INC. AND THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court consider Amendment No. 2 to two (2) Fiscal Year 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contracts with Samaritan Housing, Inc. (SAM) and The Salvation Army – Mabee Social Services Center (SAFW).

**BACKGROUND**

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations to deliver high-quality HIV care and treatment services.

On February 21, 2024, the Commissioners Court, through Court Order #142659, approved the FY 2024-2025 Ryan White Part A Notice of Award (NOA) for partial funding in the amount of \$1,575,695.00.

On April 02, 2024, the Commissioners Court, through Court Order #142911, approved the FY 2024-2025 contract renewal with SAM not to exceed \$51,062.00 and SAFW not to exceed \$99,184.00.

On June 18, 2024, the Commissioners Court, through Court Order #143326, approved Amendment No. 1 to the FY 2024-2025 Ryan White Part A NOA in the amount of \$3,926,272.00, increasing funding to \$5,501,967.00.

On July 02, 2024, the Commissioners Court, through Court Order #143403, approved Amendment No. 1 to the FY 2024-2025 subrecipient contract with SAM to increase funding by \$124,273.00, contract not to exceed \$175,335.00.

|              |                           |              |                      |
|--------------|---------------------------|--------------|----------------------|
| SUBMITTED BY | HIV Administrative Agency | PREPARED BY: | Dulce Lozano         |
|              |                           | APPROVED BY: | Lisa McKamie-Muttiah |



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: \_\_\_\_\_ DATE: 1/28/2025 PAGE 2 OF 9

On July 16, 2024, the Commissioners Court, through Court Order #143478, approved Amendment No. 1 to the FY 2024-2025 subrecipient contract with SAFW to increase funding by \$246,084.00, contract not to exceed \$345,268.00.

With approval of Amendment No. 2 to the subrecipient contracts, SAM's funding will increase by \$25,000.00 for a total award of \$200,335.00, and SAFW funding will increase by \$85,250.00 for a total award of \$430,518.00.

The Part A project period is March 1, 2022, through February 28, 2025. The term of the contract period is March 1, 2024, through February 28, 2025.

The recommended contracts are as follows:

SAM – Total reimbursement shall not exceed \$200,335.00

SAFW – Total reimbursement shall not exceed \$430,518.00

The Criminal District Attorney's Office has reviewed these documents as to form.

## **FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

Part A Funding: Grant-2004 E0028-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) /1132200000 HIV Subrecipients /569013 Subrecipient Services – net impact: \$110,250.00.

Amendment No. 2 to Attachment No. A1-2024005  
 RYAN WHITE PART A, The Salvation Army – Mabee Social Service, HRSA No. 6 H89HA00047-29-02  
 March 1, 2024, through February 28, 2025

**1. Scope of Work**

The Salvation Army – Mabee Social Service accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$430,518.00. The following service categories will change:

Increase      \$85,250.00      Part A      Housing Services for a total of \$415,606.00

| <b>PART A FY 24-25 (03/01/24-02/28/25)</b> |                  |                  |                | <b>CURRENT BUDGET</b> |                  |                | <b>REVISED BUDGET</b> |                  |                |
|--|------------------|------------------|----------------|-----------------------|------------------|----------------|-----------------------|------------------|----------------|
| <b>Service Categories</b>                  | <b>\$ Amount</b> | <b># Clients</b> | <b># Units</b> | <b>\$ Amount</b>      | <b># Clients</b> | <b># Units</b> | <b>\$ Amount</b>      | <b># Clients</b> | <b># Units</b> |
| Emergency Financial Assistance             | \$ 5,591.00      | 17               | 26             | \$ 5,591.00           | 17               | 26             | \$ 5,591.00           | 17               | 26             |
| Food Bank                                  | \$ 9,321.00      | 70               | 140            | \$ 9,321.00           | 70               | 140            | \$ 9,321.00           | 70               | 140            |
| Housing Services                           | \$ 330,356.00    | 72               | 179            | \$ 330,356.00         | 72               | 179            | \$ 415,606.00         | 99               | 262            |

**2. Special Provisions**

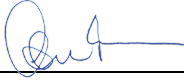
| <b>PART A FY 24-25 (03/01/24-02/28/25)</b> |                       |                       |
|--|-----------------------|-----------------------|
| <b>Budget Line Item</b>                    | <b>Current Budget</b> | <b>Revised Budget</b> |
| Personnel                                  | \$ 51,999.96          | \$ 51,999.96          |
| Fringe                                     | \$ 16,078.00          | \$ 16,078.00          |
| Travel                                     | \$ -                  | \$ -                  |
| Equipment                                  | \$ -                  | \$ -                  |
| Supplies                                   | \$ 8,389.00           | \$ 8,389.00           |
| Contractual                                | \$ -                  | \$ -                  |
| Other                                      | \$ 268,801.04         | \$ 354,051.04         |
| <b>Total Part A FY 24-25 Budget</b>        | <b>\$ 345,268.00</b>  | <b>\$ 430,518.00</b>  |

Total Reimbursements will not exceed \$430,518.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

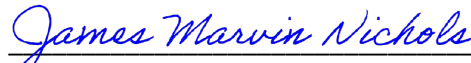
THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER  
P.O. Box 2333  
Fort Worth, TX 76113  
Attn: Lt. Col. Art Penhale

By:   
Title: Texas Divisional Commander  
Date: 1/10/25

COUNTY OF TARRANT  
STATE OF TEXAS

By: Separate Electronic Signature Page  
Tim O’Hare  
County Judge

APPROVED AS TO FORM:

  
Criminal District Attorney’s Office\*

\*By law, the Criminal District Attorney’s Office may only approve contracts for its clients. We reviewed this document as to form from our client’s legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$\_\_\_\_\_

\_\_\_\_\_  
Auditor Date: \_\_\_\_\_

**Federal Award Identification Checklist**  
(Grants Awarded After 12/26/2014)

|  | Part A   | HOPWA   |
|--|--|---|
| 1. Subrecipient Name   | Salvation Army-SAFW  | Salvation Army-SAFW   |
| 2. Subrecipient DUNS Number                                    | 124732699  | 124732699   |
| 3. Federal Award Identification Number (FAIN)                  | 5 H89HA00047-29-00   | Contract # HHS001317100005  |
| 4. Federal Award Date  | Original Award: January 2024<br>(Subject to #2 CFR 200)                  | April 2024  |
| 5. Subaward Period of Performance Start and End Date           | March 1, 2024 - February 28, 2025  | September 1, 2024 - August 31, 2025   |
| 6. Amount of Federal Funds Obligated by This Action            | \$85,250   | \$667   |
| 7. Total Amount of Federal Funds Obligated to the Subrecipient | \$430,518  | \$148,982   |
| 8. Total Amount of the Federal Award                           | \$5,501,967  | \$313,083   |
| 9. Federal Award Project Description, as required by FFATA     | HIV Emergency Relief Project Grants                                      | Provide Tenant-Based Rental Assistance (TBRA), Facility-Based Housing Assistance (FBHA) and Permanent Housing Placement (PHP) for housing assistance to clients that are HIV positive |
| 10. Name of Federal Awarding Agency                            | Health Resources & Service Administration (HRSA)                         | Pass-Through from Housing and Urban Development (HUD) to Texas Department of State Health Services (DSHS)   |
| 11. Pass-Through Entity  | Tarrant County   | Tarrant County  |
| 12. Contact Information for Awarding Official                  | Tarrant County<br>100 E. Weatherford Street<br>Fort Worth, TX 76196-0001 | Tarrant County<br>100 E. Weatherford Street<br>Fort Worth, TX 76196-0001  |
| 13. CFDA Number and Name                                       | 93.914 HIV Emergency Relief Project Grants                               | 14.241 Housing Opportunities for Persons with AIDS  |
| 14. Identification if the Award is R&D                         | N/A  | N/A   |
| 15. Indirect Cost Rate   | N/A  | N/A   |

Amendment No. 2 to Attachment No. A1-2024003  
 RYAN WHITE PART A, Tarrant County Samaritan Housing, Inc., HRSA No. 6 H89HA00047-29-02  
 March 1, 2024 through February 28, 2025

**1. Scope of Work**

Tarrant County Samaritan Housing, Inc. accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$200,335.00. The following service categories will change:

Increase      \$25,000.00      Part A      Food Bank for a total of \$135,417.00

| PART A FY 24-25 (03/01/24-02/28/25)  | CURRENT BUDGET |           |         | REVISED BUDGET |           |         |
|--------------------------------------|----------------|-----------|---------|----------------|-----------|---------|
|                                      | \$ Amount      | # Clients | # Units | \$ Amount      | # Clients | # Units |
| Emergency Financial Assistance       | \$ 5,591.00    | 18        | 24      | \$ 5,591.00    | 18        | 24      |
| Food Bank                            | \$ 110,417.00  | 68        | 7,616   | \$ 135,417.00  | 95        | 13,875  |
| Non-medical Case Management Services | \$ 46,621.00   | 115       | 1,600   | \$ 46,621.00   | 115       | 1,600   |
| Psychosocial Support Services        | \$ 12,706.00   | 30        | 374     | \$ 12,706.00   | 30        | 374     |

**2. Special Provisions**

| PART A FY 24-25 (03/01/24-02/28/25) |                      |                      |
|-------------------------------------|----------------------|----------------------|
| Budget Line Item                    | Current Budget       | Revised Budget       |
| Personnel                           | \$ 47,873.40         | \$ 47,873.40         |
| Fringe                              | \$ 10,463.22         | \$ 10,463.22         |
| Travel                              | \$ -                 | \$ -                 |
| Equipment                           | \$ -                 | \$ -                 |
| Supplies                            | \$ 100,417.00        | \$ 125,417.00        |
| Contractual                         | \$ 5,091.00          | \$ 5,091.00          |
| Other                               | \$ 11,490.38         | \$ 11,490.38         |
| <b>Total Part A FY 24-25 Budget</b> | <b>\$ 175,335.00</b> | <b>\$ 200,335.00</b> |

Total Reimbursements will not exceed \$200,335.00, of which ten percent (10%) may be used for administrative costs.

Remainder of the page intentionally left blank

SIGNED AND EXECUTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

TARRANT COUNTY SAMARITAN HOUSING, INC  
929 Hemphill Street  
Fort Worth, TX 76104  
Attn: Kim Robinson

By: *Kim Robinson*  
Title: President & CEO  
Date: 01/06/2025

COUNTY OF TARRANT  
STATE OF TEXAS

By: Separate Electronic Signature Page  
Tim O'Hare  
County Judge

APPROVED AS TO FORM:

*James Marwin Nichols*  
Criminal District Attorney's Office\*

\*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ \_\_\_\_\_

\_\_\_\_\_ Date: \_\_\_\_\_  
Auditor

**Federal Award Identification Checklist**  
**(Grants Awarded After 12/26/2014)**

|  | Part A   | State Services   | HUD HOPWA  |
|--|--|--|--|
| 1. Subrecipient Name   | Tarrant County Samaritan Housing, Inc. (SAM)                             | Tarrant County Samaritan Housing, Inc. (SAM)                             | Tarrant County Samaritan Housing, Inc. (SAM)   |
| 2. Subrecipient DUNS Number                                    | 836578245  | 836578245  | 836578245  |
| 3. Federal Award Identification Number (FAIN)                  | 5 H89HA00047-29-00   | Contract # HHS001317000005 (State Funds)                                 | Contract # TX-H240003  |
| 4. Federal Award Date  | Original Award: January 2024<br>(Subject to #2 CFR 200)                  | March 2024   | September 2024   |
| 5. Subaward Period of Performance Start and End Date           | March 1, 2024 - February 29, 2025  | September 1, 2024 - August 31, 2025                                      | November 19, 2024 - November 18, 2027  |
| 6. Amount of Federal Funds Obligated by This Action            | \$25,000   | \$0  | \$0  |
| 7. Total Amount of Federal Funds Obligated to the Subrecipient | \$200,335  | \$27,648   | \$930,538  |
| 8. Total Amount of the Federal Award                           | \$5,501,967  | \$1,094,360  | \$958,938  |
| 9. Federal Award Project Description, as required by FFATA     | HIV Emergency Relief Project Grants                                      | N/A (State Funds)  | Ongoing support of Housing Assistance and Supportive Services required by the participants of HOPWA. |
| 10. Name of Federal Awarding Agency                            | Health Resources & Service Administration (HRSA)                         | N/A (State Funds)  | Housing and Urban Development (HUD)  |
| 11. Pass-Through Entity  | Tarrant County   | Tarrant County   | Tarrant County   |
| 12. Contact Information for Awarding Official                  | Tarrant County<br>100 E. Weatherford Street<br>Fort Worth, TX 76196-0001 | Tarrant County<br>100 E. Weatherford Street<br>Fort Worth, TX 76196-0001 | Tarrant County<br>100 E. Weatherford Street<br>Fort Worth, TX 76196-0001                             |
| 13. CFDA Number and Name                                       | 93.914 HIV Emergency Relief Project Grants                               | HIV/SRVS HIV/STD Prevention and Care Branch<br>State Services            | 14.241 Housing Opportunities for Persons with AIDS   |
| 14. Identification if the Award is R&D                         | N/A  | N/A  | N/A  |
| 15. Indirect Cost Rate   | N/A  | N/A  | N/A  |



COMMISSIONERS COURT  
COMMUNICATION

COURT ORDER NUMBER 144620  
PAGE 1 OF 9  
DATE: 1/28/2025

SUBJECT: **CONSIDERATION OF AMENDMENT NO. 2 TO TWO FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACTS WITH SAMARITAN HOUSING, INC. AND THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court consider Amendment No. 2 to two (2) Fiscal Year 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contracts with Samaritan Housing, Inc. (SAM) and The Salvation Army – Mabee Social Services Center (SAFW).

**BACKGROUND**

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations to deliver high-quality HIV care and treatment services.

On February 21, 2024, the Commissioners Court, through Court Order #142659, approved the FY 2024-2025 Ryan White Part A Notice of Award (NOA) for partial funding in the amount of \$1,575,695.00.

On April 02, 2024, the Commissioners Court, through Court Order #142911, approved the FY 2024-2025 contract renewal with SAM not to exceed \$51,062.00 and SAFW not to exceed \$99,184.00.

On June 18, 2024, the Commissioners Court, through Court Order #143326, approved Amendment No. 1 to the FY 2024-2025 Ryan White Part A NOA in the amount of \$3,926,272.00, increasing funding to \$5,501,967.00.

On July 02, 2024, the Commissioners Court, through Court Order #143403, approved Amendment No. 1 to the FY 2024-2025 subrecipient contract with SAM to increase funding by \$124,273.00, contract not to exceed \$175,335.00.

|              |                           |              |                      |
|--------------|---------------------------|--------------|----------------------|
| SUBMITTED BY | HIV Administrative Agency | PREPARED BY: | Dulce Lozano         |
|              |                           | APPROVED BY: | Lisa McKamie-Muttiah |



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER: \_\_\_\_\_ DATE: 1/28/2025 PAGE 2 OF 9

On July 16, 2024, the Commissioners Court, through Court Order #143478, approved Amendment No. 1 to the FY 2024-2025 subrecipient contract with SAFW to increase funding by \$246,084.00, contract not to exceed \$345,268.00.

With approval of Amendment No. 2 to the subrecipient contracts, SAM's funding will increase by \$25,000.00 for a total award of \$200,335.00, and SAFW funding will increase by \$85,250.00 for a total award of \$430,518.00.

The Part A project period is March 1, 2022, through February 28, 2025. The term of the contract period is March 1, 2024, through February 28, 2025.

The recommended contracts are as follows:

SAM – Total reimbursement shall not exceed \$200,335.00

SAFW – Total reimbursement shall not exceed \$430,518.00

The Criminal District Attorney's Office has reviewed these documents as to form.

**FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

Part A Funding: Grant-2004 E0028-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) /1132200000 HIV Subrecipients /569013 Subrecipient Services – net impact: \$110,250.00.

Amendment No. 2 to Attachment No. A1-2024003  
 RYAN WHITE PART A, Tarrant County Samaritan Housing, Inc., HRSA No. 6 H89HA00047-29-02  
 March 1, 2024 through February 28, 2025

**1. Scope of Work**

Tarrant County Samaritan Housing, Inc. accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$200,335.00. The following service categories will change:

Increase      \$25,000.00      Part A      Food Bank for a total of \$135,417.00

| PART A FY 24-25 (03/01/24-02/28/25)<br>Service Categories | CURRENT BUDGET |           |         | REVISED BUDGET |           |         |
|---|----------------|-----------|---------|----------------|-----------|---------|
|   | \$ Amount      | # Clients | # Units | \$ Amount      | # Clients | # Units |
| Emergency Financial Assistance                            | \$ 5,591.00    | 18        | 24      | \$ 5,591.00    | 18        | 24      |
| Food Bank   | \$ 110,417.00  | 68        | 7,616   | \$ 135,417.00  | 95        | 13,875  |
| Non-medical Case Management Services                      | \$ 46,621.00   | 115       | 1,600   | \$ 46,621.00   | 115       | 1,600   |
| Psychosocial Support Services                             | \$ 12,706.00   | 30        | 374     | \$ 12,706.00   | 30        | 374     |

**2. Special Provisions**

| PART A FY 24-25 (03/01/24-02/28/25) |                      |                      |
|-------------------------------------|----------------------|----------------------|
| Budget Line Item                    | Current Budget       | Revised Budget       |
| Personnel                           | \$ 47,873.40         | \$ 47,873.40         |
| Fringe                              | \$ 10,463.22         | \$ 10,463.22         |
| Travel                              | \$ -                 | \$ -                 |
| Equipment                           | \$ -                 | \$ -                 |
| Supplies                            | \$ 100,417.00        | \$ 125,417.00        |
| Contractual                         | \$ 5,091.00          | \$ 5,091.00          |
| Other                               | \$ 11,490.38         | \$ 11,490.38         |
| <b>Total Part A FY 24-25 Budget</b> | <b>\$ 175,335.00</b> | <b>\$ 200,335.00</b> |

Total Reimbursements will not exceed \$200,335.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this 28th day of January 2025.

TARRANT COUNTY SAMARITAN HOUSING, INC  
929 Hemphill Street  
Fort Worth, TX 76104  
Attn: Kim Robinson

By: Kim Robinson  
Title: President & CEO  
Date: 01/06/2025

COUNTY OF TARRANT  
STATE OF TEXAS

By: Separate Electronic Signature Page  
Tim O'Hare  
County Judge

APPROVED AS TO FORM:

James Marwin Nichols  
Criminal District Attorney's Office\*

\*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ 25,000<sup>00</sup>

Kimberly M. Buchanan  
Date: 1-27-25  
Auditor

**Federal Award Identification Checklist**  
(Grants Awarded After 12/26/2014)

|  | Part A   | State Services   | HUD HOPWA  |
|--|--|--|--|
| 1. Subrecipient Name   | Tarrant County Samaritan Housing, Inc. (SAM)                             | Tarrant County Samaritan Housing, Inc. (SAM)                             | Tarrant County Samaritan Housing, Inc. (SAM)   |
| 2. Subrecipient DUNS Number                                    | 836578245  | 836578245  | 836578245  |
| 3. Federal Award Identification Number (FAIN)                  | 5 H89HA00047-29-00   | Contract # HHS001317000005 (State Funds)                                 | Contract # TX-H240003  |
| 4. Federal Award Date  | Original Award: January 2024<br>(Subject to #2 CFR 200)                  | March 2024   | September 2024   |
| Subaward Period of Performance Start and End Date              | March 1, 2024 - February 29, 2025  | September 1, 2024 - August 31, 2025                                      | November 19, 2024 - November 18, 2027  |
| 5. Amount of Federal Funds Obligated by This Action            | \$25,000   | \$0  | \$0  |
| 6. Total Amount of Federal Funds Obligated to the Subrecipient | \$200,335  | \$27,648   | \$930,538  |
| 7. Total Amount of the Federal Award                           | \$5,501,967  | \$1,094,360  | \$958,938  |
| 8. Federal Award Project Description, as required by FFATA     | HIV Emergency Relief Project Grants                                      | N/A (State Funds)  | Ongoing support of Housing Assistance and Supportive Services required by the participants of HOPWA. |
| 9. Name of Federal Awarding Agency                             | Health Resources & Service Administration (HRSA)                         | N/A (State Funds)  | Housing and Urban Development (HUD)  |
| 10. Pass-Through Entity  | Tarrant County   | Tarrant County   | Tarrant County   |
| 11. Contact Information for Awarding Official                  | Tarrant County<br>100 E. Weatherford Street<br>Fort Worth, TX 76196-0001 | Tarrant County<br>100 E. Weatherford Street<br>Fort Worth, TX 76196-0001 | Tarrant County<br>100 E. Weatherford Street<br>Fort Worth, TX 76196-0001                             |
| 12. CFDA Number and Name                                       | 93.914 HIV Emergency Relief Project Grants                               | HIV/SRV5 HIV/STD Prevention and Care Branch State Services               | 14,241 Housing Opportunities for Persons with AIDS   |
| 13. Identification if the Award is R&D                         | N/A  | N/A  | N/A  |
| 14. Indirect Cost Rate   | N/A  | N/A  | N/A  |

Amendment No. 2 to Attachment No. A1-2024005  
 RYAN WHITE PART A, The Salvation Army – Mabee Social Service, HRSA No. 6 H89HA00047-29-02  
 March 1, 2024, through February 28, 2025

**1. Scope of Work**

The Salvation Army – Mabee Social Service accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$430,518.00. The following service categories will change:

Increase      \$85,250.00      Part A      Housing Services for a total of \$415,606.00

| PART A FY 24-25 (03/01/24-02/28/25) |               |           |         | CURRENT BUDGET |           |         | REVISED BUDGET |           |         |
|-------------------------------------|---------------|-----------|---------|----------------|-----------|---------|----------------|-----------|---------|
| Service Categories                  | \$ Amount     | # Clients | # Units | \$ Amount      | # Clients | # Units | \$ Amount      | # Clients | # Units |
| Emergency Financial Assistance      | \$ 5,591.00   | 17        | 26      | \$ 5,591.00    | 17        | 26      | \$ 5,591.00    | 17        | 26      |
| Food Bank                           | \$ 9,321.00   | 70        | 140     | \$ 9,321.00    | 70        | 140     | \$ 9,321.00    | 70        | 140     |
| Housing Services                    | \$ 330,356.00 | 72        | 179     | \$ 415,606.00  | 99        | 262     |                |           |         |

**2. Special Provisions**

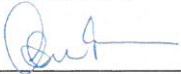
| PART A FY 24-25 (03/01/24-02/28/25) |                |                |  |
|-------------------------------------|----------------|----------------|--|
| Budget Line Item                    | Current Budget | Revised Budget |  |
| Personnel                           | \$ 51,999.96   | \$ 51,999.96   |  |
| Fringe                              | \$ 16,078.00   | \$ 16,078.00   |  |
| Travel                              | \$ -           | \$ -           |  |
| Equipment                           | \$ -           | \$ -           |  |
| Supplies                            | \$ 8,389.00    | \$ 8,389.00    |  |
| Contractual                         | \$ -           | \$ -           |  |
| Other                               | \$ 268,801.04  | \$ 354,051.04  |  |
| Total Part A FY 24-25 Budget        | \$ 345,268.00  | \$ 430,518.00  |  |

Total Reimbursements will not exceed \$430,518.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this 28th day of January, 2025.

THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER  
P.O. Box 2333  
Fort Worth, TX 76113  
Attn: Lt. Col. Art Penhale

By:   
Title: Texas Divisional Commander  
Date: 1/10/25

COUNTY OF TARRANT  
STATE OF TEXAS

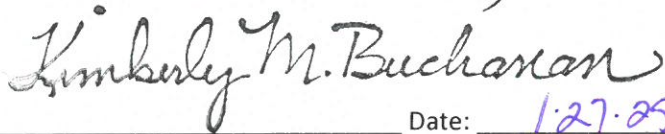
By: Separate Electronic Signature Page  
Tim O'Hare  
County Judge

APPROVED AS TO FORM:

  
Criminal District Attorney's Office\*

\*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ 85,750<sup>00</sup>



Date: 1-27-25

Auditor

**Federal Award Identification Checklist**  
(Grants Awarded After 12/26/2014)

|     |   | Part A   | HOPWA   |
|-----|---|--|---|
| 1.  | Subrecipient Name   | Salvation Army-SAFW  | Salvation Army-SAFW   |
| 2.  | Subrecipient DUNS Number                                    | 124732699  | 124732699   |
| 3.  | Federal Award Identification Number (FAIN)                  | 5 H89HA00047-29-00   | Contract # HHS001317100005  |
| 4.  | Federal Award Date  | Original Award: January 2024<br>(Subject to #2 CFR 200)                  | April 2024  |
| 5.  | Subaward Period of Performance Start and End Date           | March 1, 2024 - February 28, 2025  | September 1, 2024 - August 31, 2025   |
| 6.  | Amount of Federal Funds Obligated by This Action            | \$85,250   | \$667   |
| 7.  | Total Amount of Federal Funds Obligated to the Subrecipient | \$430,518  | \$148,982   |
| 8.  | Total Amount of the Federal Award                           | \$5,501,967  | \$313,083   |
| 9.  | Federal Award Project Description, as required by FFATA     | HIV Emergency Relief Project Grants                                      | Provide Tenant-Based Rental Assistance (TBRA), Facility-Based Housing Assistance (FBHA) and Permanent Housing Placement (PHP) for housing assistance to clients that are HIV positive |
| 10. | Name of Federal Awarding Agency                             | Health Resources & Service Administration (HRSA)                         | Pass-Through from Housing and Urban Development (HUD) to Texas Department of State Health Services (DSHS)   |
| 11. | Pass-Through Entity   | Tarrant County   | Tarrant County  |
| 12. | Contact Information for Awarding Official                   | Tarrant County<br>100 E. Weatherford Street<br>Fort Worth, TX 76196-0001 | Tarrant County<br>100 E. Weatherford Street<br>Fort Worth, TX 76196-0001  |
| 13. | CFDA Number and Name  | 93.914 HIV Emergency Relief Project Grants                               | 14.241 Housing Opportunities for Persons with AIDS  |
| 14. | Identification if the Award is R&D                          | N/A  | N/A   |
| 15. | Indirect Cost Rate  | N/A  | N/A   |

Consideration of Amendment No. 2 to two Fiscal Year 2024-2025 Health Resources and Services Administration Ryan White Treatment Extension Act Part A Subrecipient Contracts with Samaritan Housing, Inc. and The Salvation Army – Mabee Social Services Center

**SIGNED AND EXECUTED** this 28 day of January, 2025.

**COUNTY OF TARRANT  
STATE OF TEXAS**

A handwritten signature in black ink that reads "Tim O'Hare". The signature is written in a cursive style with a long horizontal line extending to the right.

Tim O'Hare  
County Judge  
2/4/2025