

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

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DATE 12/03/24

SUBJECT: **FY 2025 APPROPRIATION ADJUSTMENTS**

***** CONSENT *****

10000-2025 GENERAL FUND

4132500000 - 323rd District Court

575613 Visiting Judges 10,000

4880100000 - Courts/Judiciary

584011 Counsel Fees - Courts (10,000)

45100-2025 NON-DEBT CAPITAL FUND

1420000000 - Elections

540000 Capital Outlay 0
Decrease: Wide Screen Monitors (\$4,649)
Decrease: iPad ePollbooks (\$2,700)
Decrease: Forklift Power Protector (\$2,798)
Increase: Forklift Camera and Power Protector \$10,147

2610110000 - Juvenile Services

540000 Capital Outlay 1,959
Increase: Furniture \$1,959

2610410000 - Juvenile Detention

540000 Capital Outlay (1,959)
Decrease: Can Opener (\$4)
Decrease: Cell Phone Detector (\$1,955)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Robert D. Cone
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