



**COMMISSIONERS COURT
COMMUNICATION**

COURT ORDER NUMBER <#CourtOrderNumber#>

PAGE 1 OF 5

DATE: 6/17/2025

SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2025-2026 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACT WITH TARRANT COUNTY HOSPITAL DISTRICT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 1 to the Fiscal Year 2025-2026 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contract with Tarrant County Hospital District (JPS).

BACKGROUND

Tarrant County has been awarded funding since 1996 under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which is severely affected by the HIV epidemic. The RWHAP allows the TGA to develop and enhance access to a comprehensive continuum of high-quality, community-based care for people with HIV who are low-income through the provision of formula, supplemental, and Minority AIDS Initiative (MAI) funds. The goal is to provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes. Tarrant County HIV Administrative Agency administers the grant funding and subcontracts with community organizations to deliver high-quality services.

On February 04, 2025, the Commissioners Court, through Court Order #144705, approved the FY 2025-2026 Ryan White Part A Notice of Award (NOA) for partial funding in the amount of \$1,002,747.00.

On April 02, 2025, the Commissioners Court, through Court Order #144952, approved the FY 2025-2026 contract with JPS not to exceed \$366,162.00.

On June 03, 2025, the Commissioners Court, through Court Order #14XXX, approved Amendment No. 1 to the FY 2025-2026 Ryan White Part A NOA in the amount of \$1,475,003.00, increasing funding to \$2,477,750.00.

With approval of Amendment No. 1 to the subrecipient contract, funding will increase in several service categories by \$538,641.00, for a total of \$904,803.00.

The Part A project period is March 1, 2025, through February 29, 2028. The term of the contract period is March 1, 2025, through February 28, 2026.

The recommended contract is as follows:

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



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JPS – Total reimbursement shall not exceed \$904,803.00

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part A Funding: Grant-2004 E0028-2026 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) /1132200000 HIV Subrecipients /569013 Subrecipient Services – net impact: \$474,292.00

Part A MAI Funding: Grant-2004 E0028-2026 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) /1132220000 HIV Subrecipients /569013 Subrecipient Services – net impact: \$64,349.00

Amendment No. 1 to Attachment No. A1-2025003
RYAN WHITE PART A, Tarrant County Hospital District, HRSA No. 6 H89HA00047-30-02 (the “Agreement”)
March 1, 2025, through February 28, 2026

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan and Agreement to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$904,803.00. The following service categories change:

Increase	\$14,044.00	Part A	AIDS Pharmaceutical Assistance (LPAP) for a total of \$23,592.00
Increase	\$21,825.00	Part A	Early Intervention Services for a total of \$36,663.00
Increase	\$16,904.00	Part A	Emergency Financial Assistance Services for a total of \$28,397.00
Increase	\$28,455.00	Part A	Food Bank for a total of \$47,801.00
Increase	\$87,481.00	Part A	Medical Case Management for a total of \$146,958.00
Increase	\$21,803.00	Part A	Medical Nutrition Therapy for a total of \$36,627.00
Increase	\$12,570.00	Part A	Mental Health Services for a total of \$21,116.00
Increase	\$29,215.00	Part A	Non-Medical Case Management Services for a total of \$49,076.00
Increase	\$236,458.00	Part A	Outpatient/Ambulatory Health Services for a total of \$397,221.00
Increase	\$5,537.00	Part A	Psychosocial Support Services for a total of \$9,300.00
Increase	\$64,349.00	Part A MAI	Outpatient/Ambulatory Health Services for a total of \$108,052. 00

PART A FY 25-26 (03/01/25-02/28/26)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 9,548.00	26	154	\$ 23,592.00	65	390
Early Intervention Services	\$ 14,838.00	125	375	\$ 36,663.00	125	375
Emergency Financial Assistance	\$ 11,493.00	10	12	\$ 28,397.00	26	30
Food Bank	\$ 19,346.00	43	162	\$ 47,801.00	108	409
Medical Case Management	\$ 59,477.00	34	720	\$ 146,958.00	86	1,821
Medical Nutrition Therapy	\$ 14,824.00	21	179	\$ 36,627.00	54	452
Mental Health Services	\$ 8,546.00	17	51	\$ 21,116.00	43	129
Non-medical Case Management Services	\$ 19,861.00	43	389	\$ 49,076.00	108	983
Outpatient/Ambulatory Health Services	\$ 160,763.00	145	2,302	\$ 397,221.00	366	5,823
Psychosocial Support Services	\$ 3,763.00	5	26	\$ 9,300.00	13	65

PART A MAI FY 25-26 (03/01/25-02/28/26)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Outpatient/Ambulatory Health Services	\$ 43,703.00	34	425	\$ 108,052.00	86	1,075

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2. Special Provisions

PART A FY 25-26 (03/01/25-02/28/26)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 111,509.31	\$ 261,838.03
Fringe	\$ 42,224.90	\$ 99,162.01
Travel	\$ 1,293.60	\$ 1,293.60
Equipment	\$ -	\$ -
Supplies	\$ 30,128.18	\$ 79,342.72
Contractual	\$ 108,988.54	\$ 285,235.08
Other	<u>\$ 28,314.47</u>	<u>\$ 69,879.56</u>
Total Part A FY 25-26 Budget	\$ 322,459.00	\$ 796,751.00

PART A MAI FY 25-26 (03/01/25-02/28/26)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ -	\$ 22,704.11
Fringe	\$ -	\$ 8,598.02
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 39,730.00	\$ 66,930.00
Other	<u>\$ 3,973.00</u>	<u>\$ 9,819.87</u>
Total Part A MAI FY 25-26 Budget	<u>\$ 43,703.00</u>	<u>\$ 108,052.00</u>
Total Part A and MAI 25-26 Budget	\$ 366,162.00	\$ 904,803.00

Total reimbursement will not exceed \$904,803.00, of which ten percent (10%) may be used for administrative costs.

3. Equipment and Supplies

Section 17(b) of the Agreement is hereby deleted in its entirety and replaced with the following in accordance with 2 CFR § 200.314(a):

(b): "Equipment" means controlled assets or an article of nonexpendable, tangible personal property having a useful lifetime of more than one year with an acquisition cost of **\$10,000.00** or more. "Controlled assets" regardless of the acquisition cost, are defined as desktop and laptop computers, non-portable printers and copiers, emergency management equipment, communication devices and systems, medical and laboratory equipment, and media equipment. If Subrecipient uses a cost reimbursement payment method for purchase of equipment, then it shall inventory all equipment. Subrecipient shall initiate in the first quarter of the Contract the purchase of all equipment approved in writing. Failure to timely initiate the purchase of equipment may result in the loss of availability of funds for the purchase of equipment. Requests to purchase previously approved equipment after the first quarter of the Contract will be submitted to the HIV Administrative Agency Manager. If seeking reimbursement for equipment purchases, Subrecipient must receive prior approval for equipment purchases.

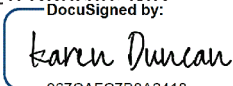
4. Terms and Conditions of Payment

Section 21(g), *Independent Single or Program-Specific Audit*, of the Agreement is hereby deleted in its entirety and replaced with the following in accordance with 2 CFR § 200.314(a) effective October 1, 2024:

(g) Independent Single or Program-Specific Audit. If Subrecipient within Subrecipient's fiscal year, expends a total amount of at least One Million Dollars (\$1,000,000) in federal funds awarded, Subrecipient shall have a single audit or program-specific audit in accordance with the 45 CFR 75.501(a). The \$1,000,000 federal threshold amount includes federal funds passed through by way of state agency awards. The audit must be conducted by an independent certified public accountant and in accordance with applicable OMB Circulars, Government Auditing Standards.

SIGNED AND EXECUTED this _____ day of _____, 2025.

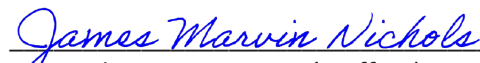
TARRANT COUNTY HOSPITAL DISTRICT
1500 S. Main Street
Fort Worth, Texas 76104
Attn: Dr. Karen Duncan, MD

By:  _____
067CAFC7B0A2418...
Title: President & CEO
Date: 05/28/25 | 7:48 AM CDT

**COUNTY OF TARRANT
STATE OF TEXAS**

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____