



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER 144835

PAGE 1 OF 6

DATE: 3/11/2025

SUBJECT: CONSIDERATION OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2024-2025 TEXAS DEPARTMENT OF STATE HEALTH SERVICES RYAN WHITE TREATMENT EXTENSION ACT PART B SUBRECIPIENT CONTRACT WITH AIDS OUTREACH CENTER

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 2 to the Fiscal Year 2024-2025 Texas Department of State Health Services (DSHS) Ryan White Treatment Extension Act Part B (Part B) subrecipient contract with AIDS Outreach Center (AOC).

BACKGROUND

The DSHS provides annual Ryan White Treatment Extension Act Part B grant funding to support the provision of essential health and support services to people living with HIV.

On January 23, 2024, the Commissioners Court, through Court Order #142523, approved the FY 2024-2025 Texas DSHS Part B grant contract renewal, totaling \$1,099,456.00.

On April 16, 2024, the Commissioners Court, through Court Order #142976, approved the FY 2024-2025 subrecipient contract renewal with AOC for a total of \$424,928.00.

On August 06, 2024, the Commissioners Court, through Court Order #143569, approved Amendment No. 1 to the FY 2024-2025 subrecipient contract with AOC to increase funding by \$424,928.00 for a total award of \$849,856.00.

With approval of Amendment No. 2 to the subrecipient contract, the Health Insurance Premium and Cost Sharing Assistance service category will decrease by \$57,740.00 and the Oral Health Care service category will be funded for \$57,740.00. Total grant funding remains the same.

The Part B project period is April 1, 2022, through March 31, 2025. The term of this contract is April 1, 2024, through March 31, 2025.

The recommended contract is as follows:

AOC– Total reimbursement shall not exceed \$849,856.00

The Criminal District Attorney’s Office has reviewed these documents as to form.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: 144835 DATE: 3/11/2025 PAGE 2 OF 6

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part B Funding: Grant-2004 E0032-2025 Texas Department of State Health Services (DSHS) Ryan White Treatment Extension Act Part B (Part B) 1132200000 HIV Subrecipients / 569013 Subrecipient Service – Net Impact \$0.00

Amendment No. 2 to Attachment No. A1-2024008
 DSHS Part B, AIDS Healthcare Foundation, DSHS No. HHS001122200005
 April 1, 2024, through March 31, 2025

1. Scope of Work

AIDS Outreach Center accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$849,856.00. The following service categories will change:

Subrecipient shall use these funds to provide at least one Part B service to (360) unduplicated clients during Contract Year FY 24-25 (04/1/2024–03/31/2025).

Decrease	<\$57,740.00>	Part B	Health Insurance Premium for a total of \$792,116.00
Increase	\$57,740.00	Part B	Oral Health Care Services for a total of \$57,740.00

PART B FY 24-25 (04/01/24-03/31/25)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Health Insurance Premium & Cost Sharing Assistance	\$ 849,856.00	542	2,635	\$ 792,116.00	360	2,957
Oral Health Care Services	\$ -	-	-	\$ 57,740.00	75	275

2. Special Provisions

PART B FY 24-25 (04/01/24-03/31/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 90,769.20	\$ 119,993.95
Fringe	\$ 44,352.33	\$ 50,905.49
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ 10,782.68
Contractual	\$ -	\$ -
Other	<u>\$ 714,734.47</u>	<u>\$ 668,173.88</u>
Total Part B FY 24-25 Budget	\$ 849,856.00	\$ 849,856.00

Total reimbursements will not exceed \$849,856.00, of which ten percent (10%) may be used for administrative costs.

Remainder of the page intentionally left blank.

SIGNED AND EXECUTED this _____ day of _____, 2025.

AIDS Outreach Center
400 N. Beach Street, Suite 100
Fort Worth, TX 76111
Attn: Chief Executive Director

By: *Kelly Allen Gray*
Title: Executive Director
Date: 14/02/2025

**COUNTY OF TARRANT
STATE OF TEXAS**

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marwin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF: \$ _____

_____ Date: _____
Auditor






Part B FY24-25 (AOC) Part B Amendment No. 2

Final Audit Report

2025-02-14

Created:	2025-02-14
By:	Terri Walker-Burston (terriwb@aoc.org)
Status:	Signed
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"Part B FY24-25 (AOC) Part B Amendment No. 2" History

-  Document created by Terri Walker-Burston (terriwb@aoc.org)
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-  Agreement completed.
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Federal Award Identification Checklist

(Grants Awarded After 12/26/2014)

	Part A	Part B	State Services	HOPWA
1. Subrecipient Name	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)
2. Subrecipient DUNS Number	781414842	781414842	781414842	781414842
3. Federal Award Identification Number (FAIN)	5 H89HA00047-29-00	Contract # HHS001122200005	Contract #HHS001317000005 (State Funds)	Contract # HHS001317100005
4. Federal Award Date	Original Award: January 2024 (Subject to #2 CFR 200)	January 2024 (Subject to #2 CFR 200)	March 2024	April 2024
5. Subaward Period of Performance Start and End Date	March 1, 2024 - February 28, 2025	April 1, 2024 - September 30, 2024	September 1, 2024 - August 31, 2025	September 1, 2024 - August 31, 2025
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,235,988	\$849,856	\$216,375	\$148,315
8. Total Amount of the Federal Award	\$5,501,967	\$1,099,456	\$1,094,360	\$312,416
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	N/A (State Funds)	Provide short term emergency (STMUR), long term (TBRA), short term Supportive Housing (STSH) and Permanent Housing Placemenet (PHP) for housing assistance to clients that are HIV positive
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	N/A (State Funds)	Pass-Through from Housing and Urban Development (HUD) to Texas Department of State Health Services (DSHS)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	HIV/SRVS HIV/STD Prevention and Care Branch State Services	14.241 Housing Opportunities for Persons with AIDS
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A



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SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



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SIGNED AND EXECUTED this 11th day of March, 2025.

AIDS Outreach Center
400 N. Beach Street, Suite 100
Fort Worth, TX 76111
Attn: Chief Executive Director

By: Kelly Allen Gray
Title: Executive Director
Date: 14/02/2025

COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marwin Nichols
Criminal District Attorney's Office*

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CERTIFICATION OF FUNDS IN THE AMOUNT OF: \$ N/A - Rebudget

Kimberly M. Buchanan Date: 3/7/25
Auditor






Part B FY24-25 (AOC) Part B Amendment No. 2

Final Audit Report

2025-02-14

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Consideration of Amendment No. 2 to the Fiscal Year 2024-2025 Texas Department of State Health Services Ryan White Treatment Extension Act Part B Subrecipient Contract with AIDS Outreach Center

SIGNED AND EXECUTED this 11 day of March, 2025.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink that reads "Tim O'Hare". The signature is written in a cursive style with a long horizontal line extending to the right.

Tim O'Hare
County Judge
3/17/2025