# MINUTES
## TARRANT COUNTY
## COMMISSIONERS COURT

Minutes of Commissioners Court Annual Budget Work Session, Special Term – SPECIAL-CALLED Meeting
Thursday, August 14, 2025

**All items have been so ordered. Official documents on file with the County Clerk.**

On Thursday, August 14, 2025, at 10:00 AM the Honorable Commissioners Court of Tarrant County, Texas met for Special Term – SPECIAL-CALLED Meeting in the Charles J. Murray Courtroom at the Tom Vandergriff Civil Courts Building in the City of Fort Worth.

## I. CALL TO ORDER AND ROLL CALL

The Commissioners Court Clerk having called roll and a quorum being presented, Tim O'Hare, County Judge, called the meeting to order with members present:

| PRESENT | ABSENT |
|---|---|
| Presiding-County Judge – Tim O'Hare | Commissioner, Precinct 1- Roderick Miles, Jr. |
| Commissioner, Precinct 2 - Alisa Simmons | |
| Commissioner, Precinct 3 - Matt Krause | |
| Commissioner, Precinct 4 - Manny Ramirez | |

and County Clerk Mary Louise Nicholson, represented by her duly appointed Deputy April Hanks, when the following orders were made.

Commissioner Krause attended the meeting virtually.

## II. INVOCATION

Invocation was given by Frank Liedtke.

## III. PLEDGES OF ALLEGIANCE TO THE UNITED STATES AND THE STATE OF TEXAS

## IV. WORK SESSION

**A**. **Court Order Number: 145677**- Discussion and Action Concerning Tarrant County's Fiscal Year 2026 Budget

The Commissioners Court will consider requests from all county, district and state departments, as well as private organizations, which are requesting County funding for FY 2026. These requests may include salaries, benefits and other personnel issues, departmental operational expenses, travel expenses, educational expenses, professional services, precinct road operations, road maintenance operations, capital expenditures and other budgetary requests.

Motion made by Presiding - County Judge - Tim O'Hare and seconded by Commissioner, Precinct 4 - Manny Ramirez to Approve Tarrant County's Fiscal Year 2026 Budget as presented:

Fiscal Year 2026 Recommended Budget Satisfied Departments:
County Judge
County Administrator
Communications
Emergency Management
Non-Departmental (General Fund)
County Auditor
Budget and Risk Management
Tax Assessor/Collector
Elections
Information Technology
Human Resources
Purchasing
Facilities
Sheriff
Constables Pct. 1-8
Medical Examiner
Fire Marshal
CSCD
Juvenile Services
Facilities Buildings
Resource Connection
Civil Courts (17, 48, 67, 96, 141, 153, 236, 342, 348, 352)
Criminal District Courts (CDC 1 - 4)
Criminal District Courts (213, 297, 371, 372, 396, 432, 485)
Magistrate Court
Family Courts (231, 233, 322, 323, 324, 325, 360)
Criminal Courts
Grand Jury
Criminal Attorney Appt.
Criminal Mental Health Court
County Court at Law # 1 -3
County Criminal Court # 1-10
Probate Court # 1-2
Justice of the Peace, Pct. 1-8
Criminal District Attorney
District Clerk
County Clerk

Domestic Relations Office (DRO)
Jury Services
Courts/ Judiciary
Public Health
Public Health Buildings
Human Services
Child Protective Services
Public Assistance
Texas AgriLife
Veterans Services
Historical Commission / Archives
Community Outreach
Commissioner Pct. 1
Commissioner Pct. 2
Commissioner Pct. 3
Commissioner Pct. 4
Right of Way
Transportation
Sign Shop
Non-Departmental (Road & Bridge Fund)
Fleet Services
Debt Service

Fiscal Year 2026 Recommended Budget Not Satisfied Departments:
Commissioner Pct. 2 General

Passed: 3-1 (Commissioner, Precinct 2 - Alisa Simmons); Abstain: (None); Absent: (Commissioner, Precinct 1 - Roderick Miles, Jr.)

Four public speakers, Dr. Harriet Harral, Miranda Mayeux, Joe Palmer and Jeralynn Jackee Cox, spoke regarding the Fiscal Year 2026 Budget.

Commissioner Simmons discussed the consideration of assignment of the maintenance center located at 800 East Rendon Crowley Road in Burleson, Texas 76028 from Pct. 1 to Pct. 2 for the exclusive use of Pct. 2 Road and Bridge crew.
She stated that she wants to wait and discuss this with Commissioner Miles when he is present.

## V. ADJOURNMENT

Commissioners Court was adjourned at 11:58 a.m.

**APPROVED BY:** _____
**Tim O'Hare, County Judge**

**SUBMITTED BY: Mary Louise Nicholson, County Clerk**

**BY:** _____
**April Hanks, Deputy**