



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER _____
PAGE 1 OF 4
DATE: 10/15/2024

SUBJECT: CONSIDERATION OF CHANGE ORDER NO. 1 TO THE CONSTRUCTION CONTRACT BETWEEN TARRANT COUNTY AND PATCON SERVICES, LLC FOR THE CITY OF LAKE WORTH, TEXAS 49TH YEAR COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider approval of Change Order No. 1 to the construction contract between Tarrant County and Patcon Services, LLC in the amount of (\$35,292.46) for the reconciliation of quantities for the City of Lake Worth 49th Year Community Development Block Grant (CDBG) Project.

BACKGROUND

On March 27, 2024, Tarrant County Community Development opened bids for a 49th Year CDBG project consisting of sewer and water improvements along Apache Trail from Shawnee Trail to Dakota Trail in the City of Lake Worth, Texas. Patcon Services, LLC came in as the lowest bidder at \$348,904.88.

On May 21, 2024, the Commissioners Court, through Court Order #143133, approved a construction contract with Patcon Services, LLC for the above-mentioned project. Tarrant County certified \$180,000.00 in 49th Year CDBG funds for this contract and the City of Lake Worth agreed to contribute the remaining \$168,904.88.

Approval of Change Order No. 1 will reconcile various contract overruns and underruns and will decrease the previous contract amount of \$348,904.88 by (\$35,292.46), bringing the new total contract to \$313,612.42. As a result of this action, the contribution by the City of Lake Worth will decrease by (\$35,292.46) bringing the City's contribution to \$133,612.42. Tarrant County's contribution remains the same.

FISCAL IMPACT

Funding in the amount of \$180,000.00 is available through CDBG #B-23-UC-48-0001.

SUBMITTED BY	Community Development and Housing	PREPARED BY: APPROVED BY:	Wren Davis James McClinton
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SUBMITTED BY	Community Development and Housing	PREPARED BY:	Wren Davis
		APPROVED BY:	James McClinton

KIMLEY-HORN AND ASSOCIATES, INC.
801 Cherry Street, Unit #11, Suite 1300
Fort Worth, TX 76102

Date: 9/12/2024

CHANGE OR EXTRA WORK ORDER NO. 1 and Reconciliation

PROJECT DESCRIPTION: Apache Trail Utilities (Shawnee Trail to Dakota Trail)
KHA PROJECT NO.: 061060070
OWNER: Tarrant County / City of Lake Worth
CONTRACTOR: Patcon Services, LLC
ORIGINAL CONTRACT AMOUNT: \$ 348,904.88

CHANGE OR EXTRA WORK TO BE PERFORMED

Item	Contract	Final	Quantity					Decrease in	Increase in
No.	Quantity	Quantity	Change	Description of Item	Unit	Unit Price		Contract Price	Contract Price
7	2	1	(1.00)	5' Diameter Drop Sanitary Sewer Manhole	EA	\$ 13,407.28		\$ (13,407.28)	
10	15	14	(1.00)	Sanitary Sewer Services Connections with	EA	\$ 2,103.45		\$ (2,103.45)	
15	15	14	(1.00)	Water Services	EA	\$ 1,781.73		\$ (1,781.73)	
21	1	0.2	(0.80)	Landscape Restoration Allowance	LS	\$ 10,000.00		\$ (8,000.00)	
22	1	0	(1.00)	Construction Allowance	LS	\$ 10,000.00		\$ (10,000.00)	

Total Increase in Contract Amount: \$ -

Total Decrease in Contract Amount: \$ (35,292.46)

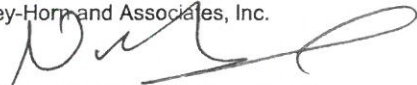
Net Decrease in Contract Amount: \$ (35,292.46)

Revised Contract Amount: \$ 313,612.42

Net Increase in Contract Time of Completion: N/A

Revised Contract Time of Completion: N/A

Recommended by Engineer:
Kimley-Horn and Associates, Inc.

By: 

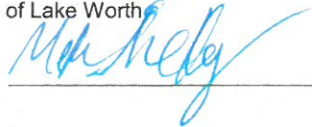
Accepted by Owner:
Tarrant County

By:  9/12/24

Accepted by Contractor:
Patcon Services, LLC

By: 

Accepted by Owner:
City of Lake Worth

By: 

COUNTY OF TARRANT

STATE OF TEXAS

By: Separate Electronic Signature Page

Tim O'Hare, County Judge

CERTIFICATION OF FUNDS IN THE AMOUNT OF: <\$35,292.46>

By: Kimberly M. Buchanan Date: 10-11-24

Auditor

Consideration of Change Order No. 1 to the Construction Contract between Tarrant County and Patcon Services, LLC for the City of Lake Worth, Texas 49th Year Community Development Block Grant Project

SIGNED AND EXECUTED this <#MeetingDateLong#>.

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare - County Judge

Tim O'Hare
County Judge
<#deefee5c-dd95-451e-039c-08dcb56d40e8-DateSigned#>

Consideration of Change Order No. 1 to the Construction Contract between Tarrant County and Patcon Services, LLC for the City of Lake Worth, Texas 49th Year Community Development Block Grant Project

SIGNED AND EXECUTED this 15th Day of October 2024.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink that reads "Tim O'Hare". The signature is written in a cursive style with a long horizontal line extending to the right.

Tim O'Hare
County Judge