

**SUBJECT: DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL
YEAR 2024 APPROPRIATION ADJUSTMENTS**

FUND 10000-2024 GENERAL FUND

1140100000 - Non-Departmental

595055 Undesignated (121,200)

1860300000 - Facilities Graphics

521071 Graphic Supplies 100,000

4420100000 - Justice of the Peace #2

565021 Armored Car Messenger 10,000

4820101000 - County Clerk Administration

565021 Armored Car Messenger 11,200

FUND 65100-2024 EMPLOYEE GROUP INSURANCE BENEFITS

1140100000 - Non-Departmental

595055 Undesignated (1,500,000)

1914100000 - Group Insurance-Health

500000 Rollup - All Expenditures 1,500,000

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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