



**COMMISSIONERS COURT
COMMUNICATION**

COURT ORDER NUMBER 145235

PAGE 1 OF 3

DATE: 5/20/2025

SUBJECT: CONSIDERATION OF A BUILDING RENOVATION OF THE MEDICAL CLINIC AT THE SCOTT D. MOORE JUVENILE JUSTICE CENTER

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider a building renovation of a Holding Cell at the Juvenile Center to create a more efficient working space for the Scott D. Moore Juvenile Justice Center’s Medical Clinic nursing staff.

BACKGROUND

In the approved FY 2025 budget, the Commissioners Court allocated \$27,000.00 for a Medical Clinic expansion at the Scott D. Moore Juvenile Justice Center.

This renovation involves converting an existing holding cell into a single office space to support both administrative and medical clinic operations. Staff have identified a need for a dedicated area to carry out medical and administrative duties efficiently. The renovation includes the removal of correctional fixtures such as the CMU bench, toilet, and sink. Facilities will also install required components such as a desk, lighting, electrical, data lines, HVAC systems, and other necessary equipment.

The scope of work includes demolition, plumbing, electrical and data installation, flooring, painting, and millwork.

FISCAL IMPACT

Funding in the amount of \$12,151.72 is available in account 45100-2025 Non-Debt Capital/3110309000 Juvenile Center/54000 Capital Outlay and is within the previously approved budget.

SUBMITTED BY	Facilities Management	PREPARED BY:	Milissa Warner
		APPROVED BY:	Frank Lopez

FY25 Juvenile Medical Holding Cell to Office Conversion

Budget Estimate date

3/27/2025

The budget below is based from the following scope of work:

1. This budget includes a total of approx 85 sf located at address.
3. This budget does not include relocation costs.
4. This budget does not include annual operating costs.

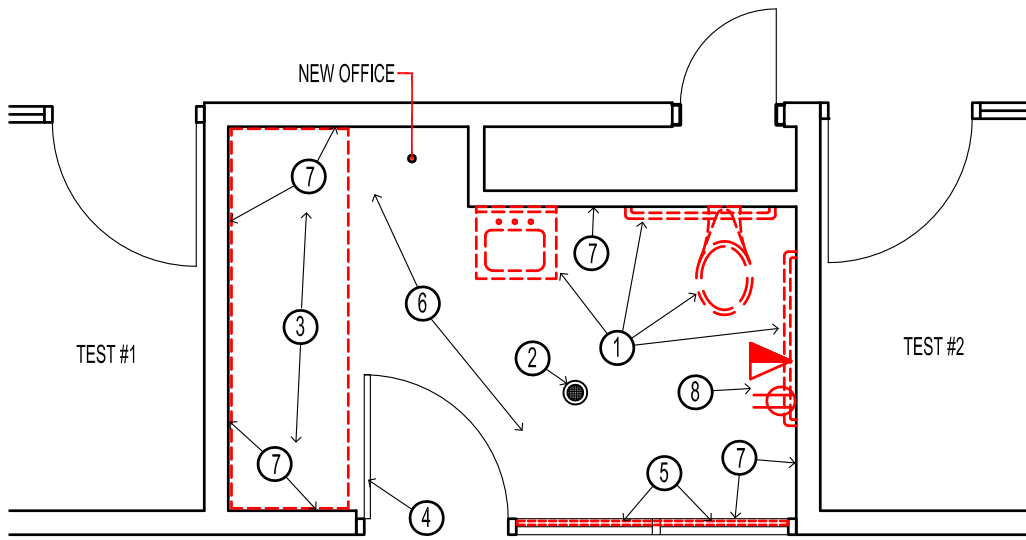
Capital Budget Summary

1. SITE WORK		\$	-
2. DEMOLITION / ABATEMENT		\$	180.00
3. CONSTRUCTION COST OF THE BUILDING		\$	10,867.02
General Requirements	\$	-	
Concrete	\$	-	
Gypsum Board Assemblies	\$	-	
Openings	\$	-	
Finishes	\$	2,367.78	
Elevator	\$	-	
Mechanical Systems	\$	-	
Electrical Systems	\$	2,316.26	
Plumbing Systems	\$	6,182.98	
Special Equipment	\$	-	
Low Voltage	\$	-	
General Contractor (1 if bid out, 0 if performed in-house)	\$	-	
4. PROFESSIONAL SERVICES		\$	-
Pre-design (programming, preliminary drawings, site alternates)	\$	-	
Full Architect / Engineering Services (triggered if HC is > \$50,000)	\$	-	
Lab Design Consultant	\$	-	
Geotechnical Survey	\$	-	
Phase 1 / 2 Asbestos Surveys	\$	-	
Inspections / Testing	\$	-	
HVAC - Test and Balance	\$	-	
Commissioning - LEED	\$	-	
Document Reproduction	\$	-	
5. PERMITS & FEES		\$	-
6. OCCUPANCY EXPENSES		\$	-
7. OWNER'S CONTINGENCY		\$	1,104.70

Tarrant County Facilities Management

TOTAL PROJECT BUDGET : If Self-Performed

\$ 12,151.72



KEYED NOTES

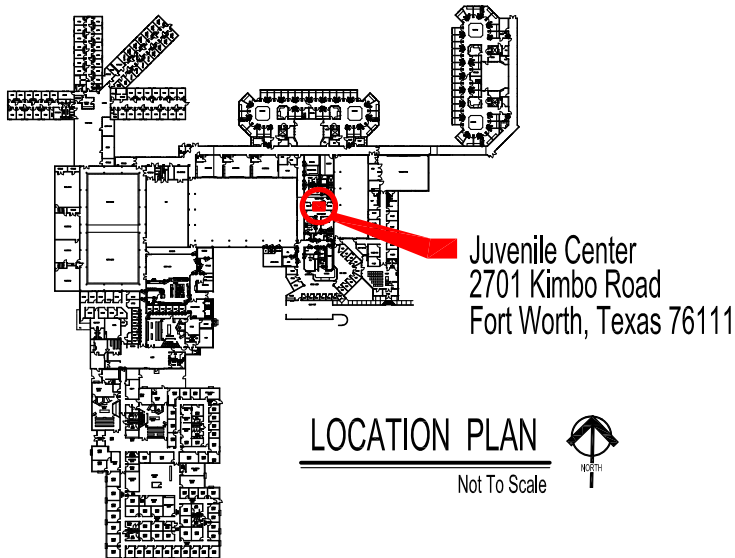
1. REMOVE EXISTING TOILET, SINK/CABINET, HANDRAILS AND ALL ACCESSORIES INSIDE ROOM. CAP-OFF ALL PLUMBING LINES INSIDE PLUMBING CHASE, CLOSE OPENING.
2. CAP-OFF EXISTING DRAIN LINE.
3. REMOVE EXISTING CONCRETE BENCH/BED.
4. REPLACE DOOR HARDWARE, REMOVE BLINDS AND PROVIDE NEW COAT HOOK.
5. REMOVE BLINDS, PATCH/REPAIR WINDOW FRAME, PAINT ENTIRE WINDOW FRAME.
6. PREP FLOOR INSIDE ENTIRE ROOM FOR INSTALLATION OF NEW CARPET FLOORING AND WALL BASE.
7. PATCH/REPAIR ALL WALLS INSIDE ROOM AS REQUIRED AND PAINT ALL WALLS.
8. PROVIDE NEW ELECTRICAL DUPLEX POWER OUTLETS AND DATA/PHONE PORT; USER GROUP TO PROVIDE EXACT LOCATION AND AMOUNT.



RENOVATION FLOOR PLAN

Juvenile Center

SCALE: 1/4"=1'-0"



Tarrant County - Facilities Management
Construction Services
100 W. Weatherford St. Room 350
Fort Worth, Texas 76196
p: (817) 884-1502



JUVENILE CENTER RENOVATION
JUVENILE CENTER COMPLEX

RENOVATION FLOOR PLAN, KEYED NOTED, LOCATION PLAN

DRAWN BY:
H.C.
DATE:
March 26, 2025
DWG. NUMBER
JuvenileRRemAp26

SHEET NO.

A-1

SHEETS 1 OF 1