

SUBJECT: **FY 2025 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**51200-2025 OIL AND GAS ROYALTY FUND - RESOURCE CONNECTION**

**3110502000 - Resource Connection Campus**

540000 Capital Outlay 0

*Add Capital Description: Sanitary Sewer Replacement Project \$423,985*

**G1100-2025 EIGHTH ADMINISTRATIVE JUDICIAL REGION FUND**

*Revenue*

**4890100000 - Eighth Administrative Judicial Region**

444601 Interlocal Contract 10,000

*Budget*

**4890100000 - Eighth Administrative Judicial Region**

500000 Rollup - All Expenditures 10,000

**T0450-2025 PUBLIC HEALTH 1115 WAIVER FUND**

**5100011000 - Public Health**

540000 Capital Outlay 5,000

*Add: Clinic Exam Tables*

**1140100000 - Non-Departmental**

595055 Undesignated (5,000)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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