



**COMMISSIONERS COURT  
COMMUNICATION**

COURT ORDER NUMBER \_\_\_\_\_

PAGE 1 OF 7

DATE: 11/5/2024

**SUBJECT: CONSIDERATION OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B SUBRECIPIENT CONTRACT WITH TARRANT COUNTY HOSPITAL DISTRICT**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court consider Amendment No. 2 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) Subrecipient Contract with Tarrant County Hospital District (JPS).

**BACKGROUND**

Tarrant County is one of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the fifth year of receiving EHE funding.

JPS has been delivering HIV treatment services for more than 25 years and is the safety-net hospital in Tarrant County that delivers quality health care services to the area’s most vulnerable populations.

On February 21, 2024, the Commissioners Court, through Court Order #142658, approved the FY 2024-2025 HRSA EHE Grant Notice of Award (NOA) for partial funding in the amount of \$714,800.00.

On June 4, 2024, the Commissioners Court, through Court Order #143239, approved Amendment No. 1 to the FY 2024-2025 HRSA EHE NOA for funding in the amount of \$1,285,200.00, increasing the total award to \$2,000,000.00.

On August 6, 2024, the Commissioners Court, through Court Order #143572, approved Amendment No. 2 to the FY 2024-2025 HRSA EHE NOA for carryover funding in the amount of \$821,482.00, increasing the total award to \$2,821,482.00.

On May 7, 2024, the Commissioners Court, through Court Order #143059, approved the FY 2024-2025 HRSA EHE Subrecipient Contract renewal with JPS in an amount not to exceed \$358,411.51.

On September 4, 2024, the Commissioners Court, through Court Order #143793, approved Amendment No. 1 to the FY 2024-2025 Subrecipient Contract with JPS for additional funding in the amount of \$296,634.49 for a total amount not to exceed \$655,046.00.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: \_\_\_\_\_ DATE: 11/5/2024 PAGE 2 OF 7

With the approval of Amendment No. 2, JPS is adjusting the personnel, fringe, and other budget line items and there are no changes in service category funded amounts. Total funding remains the same.

The project period for the EHE Grant is March 1, 2021 through February 28, 2025. The term of the subrecipient contract is March 1, 2024 through February 28, 2025.

The recommended contract amount is as follows:

JPS - Total reimbursement shall not exceed \$655,046.00

The Criminal District Attorney's Office has reviewed these documents as to form.

## **FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

EHE Funding: Grant-2004 E0024-2025 Health Resources and Services Administration (HRSA) Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) 1132200000 HIV Subrecipients/569013 Subrecipient Services – net impact \$0.00

Amendment No. 2 to Attachment No. A1-2024010  
 Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B  
 Tarrant County Hospital District, HRSA No. 6 UT8HA33961-05-01  
 March 1, 2024 through February 28, 2025

**1. Scope of Work**

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment is \$655,046.00. The following budget line items will change:

<b>Ending the HIV Epidemic FY 24-25 (03/01/24-02/28/25)</b>				<b>CURRENT BUDGET</b>			<b>REVISED BUDGET</b>		
<b>Service Categories</b>	<b>\$ Amount</b>	<b># Clients</b>	<b># Units</b>	<b>\$ Amount</b>	<b># Clients</b>	<b># Units</b>	<b>\$ Amount</b>	<b># Clients</b>	<b># Units</b>
EHE Initiative Services	\$ 115,000.00	86	605	\$ 115,000.00	75	1,100	\$ 115,000.00	75	1,100
Early Intervention Services	\$ 385,000.00	130	2,500	\$ 385,000.00	130	2,500	\$ 385,000.00	130	2,500
Emergency Financial Assistance	\$ 30,000.00	25	25	\$ 30,000.00	25	25	\$ 30,000.00	25	25
Quality Management	\$ 9,030.00	-	-	\$ 9,030.00	-	-	\$ 9,030.00	-	-

  

<b>EHE Carryover FY 24-25 (03/01/24-02/28/25)</b>				<b>CURRENT BUDGET</b>			<b>REVISED BUDGET</b>		
<b>Service Categories</b>	<b>\$ Amount</b>	<b># Clients</b>	<b># Units</b>	<b>\$ Amount</b>	<b># Clients</b>	<b># Units</b>	<b>\$ Amount</b>	<b># Clients</b>	<b># Units</b>
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 102,450.00	51	51	\$ 102,450.00	51	51	\$ 102,450.00	51	51
Data Infrastructure	\$ 13,566.00	-	-	\$ 13,566.00	-	-	\$ 13,566.00	-	-

Tarrant County Hospital District must use Quality Management funding to develop and implement data driven quality improvement activities to improve health outcomes of newly diagnosed, clients re-engaging in care, and/or clients in care but not virally suppressed.

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**2. Special Provisions**

**Ending the HIV Epidemic FY 24-25 (03/01/24-02/28/25)**

<b>Budget Line Item</b>	<b>Current Budget</b>	<b>Revised Budget</b>
Personnel	\$ 227,821.03	\$ 189,445.03
Fringe	\$ 85,137.82	\$ 70,796.71
Travel	\$ -	\$ 998.22
Equipment	\$ -	\$ -
Supplies	\$ 34,761.41	\$ 34,761.41
Contractual	\$ 137,478.43	\$ 190,195.54
Other	\$ <u>53,831.31</u>	\$ <u>52,833.09</u>
Total EHE FY 24-25 Budget	\$ 539,030.00	\$ 539,030.00

**EHE Carryover FY 24-25 (03/01/24-02/28/25)**

<b>Budget Line Item</b>	<b>Current Budget</b>	<b>Revised Budget</b>
Personnel	\$ 47,881.86	\$ 47,881.86
Fringe	\$ 17,889.14	\$ 17,889.14
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 40,000.00	\$ 40,000.00
Contractual	\$ -	\$ -
Other	\$ <u>10,245.00</u>	\$ <u>10,245.00</u>
Total EHE CYO FY 24-25 Budget	\$ <u>116,016.00</u>	\$ <u>116,016.00</u>
<b>Total EHE &amp; EHE CYO FY 24-25 Budget</b>	<b>\$ 655,046.00</b>	<b>\$ 655,046.00</b>

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**SIGNED AND EXECUTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

Tarrant County Hospital District  
1500 S. Main Street  
Fort Worth, TX 76104  
Attn: Karen Duncan

DocuSigned by:

*Karen Duncan*

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By: \_\_\_\_\_

Title: President & CEO

Date: 10/08/24 | 11:02 AM CDT

**COUNTY OF TARRANT  
STATE OF TEXAS**

\_\_\_\_\_  
Tim O'Hare  
County Judge

APPROVED AS TO FORM:

*James Marvin Nichols*

\_\_\_\_\_  
Criminal District Attorney's Office\*

\*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$\_\_\_\_\_

\_\_\_\_\_  
Auditor Date: \_\_\_\_\_

**Federal Award Identification Checklist**  
**(Grants Awarded After 12/26/2014)**

	Part A	State Services	EHE
1. Subrecipient Name	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)
2. Subrecipient DUNS Number	068368901	068368901	068368902
3. Federal Award Identification Number (FAIN)	5 H89HA00047-29-00	Contract #HHS001317000005 (State Funds)	5 UT8HA33961-05-00
4. Federal Award Date	Original Award: January 2024 (Subject to #2 CFR 200)	March 2024	Original Award: January 2024 (Subject to #2 CFR 200)
5. Subaward Period of Performance Start and End Date	March 1, 2024 - February 28, 2025	September 1, 2024 - August 31, 2025	March 1, 2024 - February 28, 2025
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$2,060,425	\$699,002	\$655,046
8. Total Amount of the Federal Award	\$5,501,967	\$1,094,360	\$8,821,482
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	HIV/SRVS HIV/STD Prevention and Care Branch State Services	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	HIV/SRVS HIV/STD Prevention and Care Branch State Services	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
14. Identification if the Award is R&D	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A