

SUBJECT: **FY 2025 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2025 GENERAL FUND**

**1120100000 - County Administrator**

521011	Supplies	(16)
592021	Operating Subsidy - Grants	16

**4120300000 - Criminal District Court #3**

584041	Counsel Fees - Cap Murder	600,000
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**4124500000 - 372nd District Court**

575614	Visiting Court Reporter	2,000
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**4880100000 - Courts/Judiciary**

584041	Counsel Fees - Cap Murder	(602,000)
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**26100-2025 ROAD AND BRIDGE FUND**

**6410300000 - Precinct 4 Maintenance**

565024	Late Fees	1,304
578051	Equipment Rentals	(1,304)

**45100-2025 NON-DEBT CAPITAL**

**1140100000 - Non-Departmental**

540000	Capital	(4,520)
	<i>Reduce: Copier Replacement</i>	
595055	Undesignated	(3,610)

**1860100000 - Facilities Administration**

540000	Capital	50,000
	<i>Add: Security Electronics Equipment</i>	

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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COMMISSIONERS COURT  
COMMUNICATION

DATE: 3/11/2025

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***Fund 45100-2025 (cont.)***

**2510500000 - CSCD**

540000 Capital 0  
*Reduce: Desks (\$1,200)*  
*Increase: ADA Chairs \$1,200*

**3110307000 - Corrections Center Building**

540000 Capital (50,000)  
*Reduce: Security Electronics Equipment*

**3110601000 - Central Garage Building**

540000 Capital 3,610  
*Add: Wash Basin*

**6840100000 - Transportation Services**

540000 Capital 4,520  
*Add: Copier*

**T0450-2025 PUBLIC HEALTH - 1115 WAIVER**

**1140100000 - Non-Departmental**

569011 Professional Services 140,667  
595055 Undesignated (140,667)

**T5640-2025 HUMAN SERVICES - RELIANT ENERGY FUND**

***Revenue***

**5210100000 - Human Services**

484003 Donations - Health, Miscellaneous, Trust 15,000

***Budget***

**5210100000 - Human Services**

572012 Utility Assistance 15,000