

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE 10/15/24

SUBJECT:

FY 2024 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2024 GENERAL FUND

1810201000 - IT Network Operations/ Communications

531071	Telephone-Basic	75,000
578021	Hardware Maintenance	(75,000)

4120300000 - Criminal District Court #3

584041	Counsel Fees - Capital Murder	100,000
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4131500000 - 233rd District Court

575614	Visit Court Reporter	500
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4132100000 - 322nd District Court

584011	Counsel Fees - Courts	30,000
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4480100000 - Justice of the Peace #8

575613	Visiting Judges	600
588261	Education	(600)

4880100000 - Courts/Judiciary

584041	Counsel Fees - Capital Murder	(130,500)
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24300-2024 - APPELLATE JUDICIAL SYSTEM FUND

Revenue

4191100000 - Second Court of Appeals

424201	District Clerk	4,092
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Budget

4191100000 - Second Court of Appeals

500000	Rollup - All Expenditures	4,092
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DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese