



**COMMISSIONERS COURT
COMMUNICATION**

COURT ORDER NUMBER _____

PAGE 1 OF 6

DATE: 11/19/2024

**SUBJECT: CONSIDERATION OF AMENDMENT NO. 3 TO THE FISCAL YEAR 2024
HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN
WHITE TREATMENT EXTENSION ACT PART C SUBRECIPIENT
CONTRACT WITH CAN COMMUNITY HEALTH, INC.**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 3 to the FY 2024 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part C (Part C) Subrecipient Contract with CAN Community Health, Inc. (CAN).

BACKGROUND

Tarrant County receives annual grant funding from HRSA to provide a variety of essential core and support services to HIV-positive individuals. HRSA Ryan White Part C grant funding is used for the provision of health care and support services in outpatient settings for people living with HIV in the Health Services Delivery Area (HSDA). HSDA is the Fort Worth/Arlington Transitional Grant Area (TGA) which includes the counties of Tarrant, Wise, Johnson, Parker, Hood, Erath, Palo Pinto, and Somerville. Tarrant County HIV Administrative Agency (HIV-AA) administers the grant funding through a subcontract with CAN to deliver high-quality HIV services.

On December 19, 2023, the Commissioners Court, through Court Order #142299, approved the FY 2024 HRSA Part C Grant Notice of Award (NOA) for partial funding in the amount of \$215,771.00.

On February 21, 2024, the Commissioners Court, through Court Order #142660, approved Amendment No. 1 to the FY 2024 HRSA Part C NOA for a second partial funding in the amount of \$287,696.00 for a total of \$503,467.00.

On February 21, 2024, the Commissioners Court, through Court Order #142657, approved the FY 2024 HRSA Part C subrecipient contract renewal with CAN in the amount of \$194,193.90.

On April 2, 2024, the Commissioners Court, through Court Order #142913, approved Amendment No. 1 to the FY 2024 HRSA Part C subrecipient contract with CAN to increase funding in several service categories by \$258,926.10, for a total of \$453,120.00.

On June 18, 2024, the Commissioners Court, through Court Order #143327, approved Amendment No. 2 to the FY 2024 HRSA Part C NOA for final funding in the amount of \$359,617.00 for a total of \$863,084.00.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 11/19/2024 PAGE 2 OF 6

On September 4, 2024, the Commissioners Court, through Court Order #143795, approved Amendment No. 2 to the FY 2024 HRSA Part C subrecipient contract with CAN to increase funding in several service categories by \$310,469.00, for a total of \$763,589.00.

On September 4, 2024, the Commissioners Court, through Court Order #143797, approved Amendment No. 3 to the FY 2024 HRSA Part C NOA for supplemental funding in the amount of \$14,051.00, for a total of \$877,135.00.

With the approval of Amendment No. 3 to the Subrecipient Contract with CAN, funding in Oral Health Services will increase by \$14,051.00, for a total grant award of \$777,640.00.

The project period for the HRSA FY 2024 Part C Grant is January 1, 2022 through December 31, 2024. The term of the grant contract is January 1, 2024 through December 31, 2024.

The recommended contract is as follows:

CAN – Total reimbursement shall not exceed \$777,640.00.

The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

All associated costs will be paid from the following grant fund allocations:

Part C Funding: Grant-2004 E0027-2024 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part C (Part C) / 1132200000 HIV Subrecipients / 569013 Subrecipient Services – net impact \$14,051.00

Amendment No. 3 to Attachment No. A1-2024001
 RYAN WHITE PART C, CAN Community Health Inc., HRSA No. 6 H76HA00123-32-01
 January 1, 2024, through December 31, 2024

1. Scope of Work

CAN Community Health Inc. accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment is \$777,640.00. The following service categories will change:

Increase \$14,051.00 Part C Oral Health Care Services for \$175,898.00

PART C FY2024 (01/01/24-12/31/24) Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Admin	\$ 23,848.00	1	1	\$ 23,848.00	0	0
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 10,145.00	125	625	\$ 10,145.00	125	625
Early Intervention Services	\$ 193,952.00	150	1200	\$ 193,952.00	150	1200
Emergency Financial Assistance	\$ 26,057.00	12	16	\$ 26,057.00	12	16
Health Insurance Premium	\$ 14,105.00	48	48	\$ 14,105.00	48	48
Medical Case Management	\$ 92,369.00	156	1009	\$ 92,369.00	156	1009
Medical Transportation	\$ 15,559.00	105	600	\$ 15,559.00	105	600
Mental Health Services	\$ 15,000.00	30	90	\$ 15,000.00	30	90
Non-medical Case Management Services	\$ 38,053.00	310	2600	\$ 38,053.00	310	2600
Oral Health Care	\$ 161,847.00	205	2100	\$ 175,898.00	220	2225
Outpatient/Ambulatory Health Services	\$ 154,718.00	150	1500	\$ 154,718.00	150	1500
Psychosocial Support Services	\$ 17,936.00	185	521	\$ 17,936.00	185	521

2. Special Provisions

PART C FY2024 (01/01/24-12/31/24)		
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 504,520.86	\$ 518,212.07
Fringe	\$ 104,171.73	\$ 104,171.73
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 33,652.41	\$ 33,652.41
Contractual	\$ 64,396.00	\$ 79,755.79
Other	\$ 56,848.00	\$ 41,848.00
Total Part C FY 2024 Budget	\$ 763,589.00	\$ 777,640.00

Total reimbursements will not exceed \$777,640.00 of which \$23,848.00 may be used for administrative costs.

SIGNED AND EXECUTED this _____ day of _____ 2024.

CAN COMMUNITY HEALTH INC.

4440 Fruitville Road

Sarasota, FL 34232

Attn: Rishi Patel

By:



Title:

President and CEO

Date:

10/11/2024

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge

APPROVED AS TO FORM:



Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

	Part C	EHE	Part D
1. Subrecipient Name	CAN Community Health Inc.	CAN Community Health Inc.	CAN Community Health Inc.
2. Subrecipient DUNS Number	966571366	966571366	966571366
3. Federal Award Identification Number (FAIN)	5 H76HA00123-33-00	5 UT8HA33961-05-01	5 H12HA24819-12-00
4. Federal Award Date	Original Award: November 2023 (Subject to #2 CFR 200)	Original Award: January 2024 (Subject to #2 CFR 200)	July 2024 (Subject to #2 CFR 200)
5. Subaward Period of Performance Start and End Date	January 1, 2024 - December 31, 2024	March 1, 2024 - February 28, 2025	August 1, 2024 - July 31, 2025
6. Amount of Federal Funds Obligated by This Action	\$14,051	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$777,640	\$751,363	\$459,089
8. Total Amount of the Federal Award	\$863,084	\$2,821,482	\$566,009
9. Federal Award Project Description, as required by FFATA	Ryan White Part C Outpatient EIS Program	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Health Resources & Service Administration (HRSA)	Health Resources & Service Administration (HRSA)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.918 Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members
14. Identification if the Award is R&D	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A

CO # 144226



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CAN COMMUNITY HEALTH INC.
4440 Fruitville Road
Sarasota, FL 34232
Attn: Rishi Patel

By: 
Title: President and CEO
Date: 10/11/2024

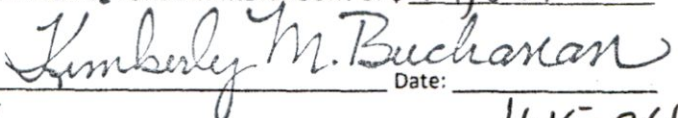
**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

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CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ 14,051.00

Auditor Date: 11.15.24

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15. Indirect Cost Rate	N/A	N/A	N/A

Consideration of Amendment No. 3 to the Fiscal Year 2024 Health Resources and Services Administration Ryan White Treatment Extension Act Part C Subrecipient Contract with CAN Community Health, Inc.

SIGNED AND EXECUTED this 22 day of 11, 2024.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink that reads "Tim O'Hare". The signature is written in a cursive style with a long horizontal line extending to the right.

Tim O'Hare
County Judge
11/22/2024