



**COMMISSIONERS COURT
COMMUNICATION**

COURT ORDER NUMBER _____
PAGE 1 OF 8
DATE: 10/15/2024

**SUBJECT: CONSIDERATION OF THE FISCAL YEAR 2025 CONTRACT BETWEEN
TARRANT COUNTY AND TARRANT COUNTY HOSPITAL DISTRICT
FOR FUNDING OF SPECIFIED COUNTY PROGRAMS**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2025 contract between Tarrant County and Tarrant County Hospital District (TCHD) for funding of specified County programs.

BACKGROUND

This contract provides funding for Tarrant County Public Health Department operations, mental health services for inmates and the Rehabilitative Alternatives for Probationers and Parolees (R.A.P.P.) program. Funding in the amount of \$21,068,618.00 was included in TCHD's FY 2025 budget for the provision of these services through quarterly payments to Tarrant County, through Court Order #142804. Tarrant County will enter into separate contracts with MHMR of Tarrant County (MHMRTC) for the provision of mental health services to inmates and the R.A.P.P program.

If approved, funding in the amount of \$21,366,456.00 will be utilized as follows:

Tarrant County Public Health (TCPH) Department Operations - \$13,082,659.00

Funding will be used for the general operation of TCPH.

R.A.P.P. Program - \$64,500.00

The R.A.P.P. program focuses on reducing the rate of recidivism for mentally impaired individuals transitioning from state prisons and local jails. MHMRTC, through a separate contract, will provide intensive services such as benefits assistance, medication management, and rehabilitative services along with substance abuse intervention services to individuals on parole or probation with at least one (1) year left to complete their sentence.

Mental Health Services for Inmates Housed in Tarrant County's Jail System - \$8,219,297.00

MHMRTC, through a separate contract, will provide screening and evaluation, recommendations for psychiatric treatment needs, psychiatric evaluation, counseling and therapeutic support, court liaison services, competency hearings, case management for pre-trial release plans, and referral to community support services for housing or financial assistance to inmates in the Tarrant County jail system.

SUBMITTED BY	Administrator	PREPARED BY:	Vanessa Perez
		APPROVED BY:	Chandler Merritt



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 10/15/2024 PAGE 2 OF 8

The Criminal District Attorney's Office has reviewed this contract as to form.

FISCAL IMPACT

The County will receive \$21,366,456.00 from TCHD via quarterly payments. Contracts with MHMRTC are considered separately by the Court and the remaining funds will be deposited into T0400 for the operations of TCPH.



COMMISSIONERS COURT
COMMUNICATION

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10/15/2024

SUBJECT: **CONSIDERATION OF THE FISCAL YEAR 2025 CONTRACT BETWEEN
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FOR FUNDING OF SPECIFIED COUNTY PROGRAMS**

***** CONSENT AGENDA *****

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SUBMITTED BY

Administrator

PREPARED BY:

Vanessa Perez

APPROVED BY:

Chandler Merritt



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STATE OF TEXAS	§	FY 2025 CONTRACT BETWEEN TARRANT COUNTY
	§	AND TARRANT COUNTY HOSPITAL DISTRICT
COUNTY OF TARRANT	§	FOR FUNDING OF SPECIFIED COUNTY PROGRAMS

WHEREAS, this Interlocal Agreement is made between the County of Tarrant, State of Texas (hereinafter referred to as **COUNTY**), and the Tarrant County Hospital District (hereinafter referred to as **DISTRICT**) under the Interlocal Cooperation Act, Chapter 791, Texas Government Code; and

WHEREAS, the **DISTRICT** and **COUNTY** recognize a need to provide countywide behavioral health/intellectual disability services and the **DISTRICT** and **COUNTY** desire to provide certain behavioral health/intellectual disability services through the auspices of the MHMR of Tarrant County (hereinafter referred to as **MHMRTC**); and

WHEREAS, the **DISTRICT** and **COUNTY** desire to provide public health services to the citizens of Tarrant County through the Tarrant County Public Health Department; and

WHEREAS, the **DISTRICT** and **COUNTY** must make any payments for the performance of governmental functions under this Contract from current revenues available to the paying party; and

WHEREAS, the **DISTRICT** has budgeted \$21,366,456 for fiscal year October 1, 2024 through September 30, 2025, for the provision of these services; and

THEREFORE, the **DISTRICT** and **COUNTY** mutually agree and contract as follows:

1. The term of this Contract shall be from October 1, 2024 through September 30, 2025.
2. The **DISTRICT** shall pay to the **COUNTY** the sum of Twenty-One Million Three Hundred Sixty-Six Thousand Four Hundred Fifty-Six Dollars (\$21,366,456) payable in quarterly installments.
3. The **COUNTY** will enter into a Contract with **MHMRTC** to provide the behavioral health/intellectual disability services as described in *Schedule A*.
4. The **COUNTY** agrees to provide public health services throughout the County of Tarrant as set forth in *Schedule B* to the extent funds are available under this Interlocal Agreement and further, to the extent any matching funds are or become available from other sources.
5. The **COUNTY** and the **DISTRICT** find that the consideration is adequate that this Contract allows for the efficient provision of such services by **MHMRTC** and the Tarrant County Health Department and that this undertaking is necessary for the benefit of the public.
6. The **COUNTY** and **DISTRICT** agree that certain fees for service which the **COUNTY** receives for public health services, excluding "program related income" and certain

“consumer health fees”, will be used to off-set the costs of providing the services listed in *Schedule B*.

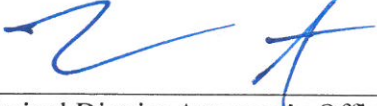
7. The **COUNTY** agrees to maintain accurate fiscal records regarding the public health services provided; furthermore, the **COUNTY** agrees to require **MHMRTC** to maintain accurate fiscal records regarding the behavioral health/intellectual disability services provided. Fiscal records shall be made available to the **DISTRICT** within thirty (30) days upon request.
8. The **DISTRICT** and/or **COUNTY** may terminate this Contract upon thirty (30) days written notice, with or without cause, and at no penalty or expense to the **DISTRICT** and/or **COUNTY**.
9. If there are any funds remaining unexpended and unencumbered at the conclusion of this Contract, such funds shall be refunded to the **DISTRICT** through the **COUNTY**.
10. The Parties agree to abide by all local, state and federal laws, and abide by all applicable regulatory, licensing and accrediting agency requirements.

SIGNED AND EXECUTED this _____ day of _____, _____.

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

Approved as to Form:



Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

**TARRANT COUNTY
HOSPITAL DISTRICT**

_____ Date: _____
Chairman, Board of Managers or
Authorized Agent

Approved as to Form:

_____ Date: _____
General Counsel
Tarrant County Hospital District

"Schedule A"

**CONTRACT BETWEEN TARRANT COUNTY AND
TARRANT COUNTY HOSPITAL DISTRICT**

**SPECIFIED COUNTY PROGRAMS
FY 2025**

Public Health Services:

Provision of public health services to citizens of Tarrant County –
• Public Health operations \$13,082,659

R.A.P.P. (Rehabilitative Alternatives for Probationers and Parolees):

Provision of mental health services to persons with a serious and
persistent mental illness who are currently on probation or parole
with at least one year left to complete their sentence \$64,500

Services for Inmates at the Tarrant County Jail:

Provision of mental health services to inmates housed within the
Tarrant County jail system:
Payment from TCHD: \$8,219,297

GRAND TOTAL from TCHD \$21,366,456

“Schedule B”

**CONTRACT BETWEEN TARRANT COUNTY AND
TARRANT COUNTY HOSPITAL DISTRICT**

**PUBLIC HEALTH SERVICES
FY 2025**

The public health services provided by Tarrant County in which partial payment will be received from Tarrant County Hospital District through this Interlocal Agreement include:

1. Health Administration
2. Consumer and Environmental Health
3. Epidemiology
4. Laboratory
5. Sexually Transmitted Diseases
6. Tuberculosis
7. Health Outreach
8. Chronic Disease Control
9. Health Quality and Control Activities

Consideration of the Fiscal Year 2025 Contract between Tarrant County and Tarrant County
Hospital District for Funding of Specified County Programs

SIGNED AND EXECUTED this <#MeetingDateLong#>.

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare - County Judge

Tim O'Hare
County Judge
<#deefee5c-dd95-451e-039c-08dcb56d40e8-DateSigned#>

Consideration of the Fiscal Year 2025 Contract between Tarrant County and Tarrant County
Hospital District for Funding of Specified County Programs

SIGNED AND EXECUTED this 15th day of October 2024.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink, appearing to read "Tim O'Hare", with a long horizontal flourish extending to the right.

Tim O'Hare
County Judge

STATE OF TEXAS	§	FY 2025 CONTRACT BETWEEN TARRANT COUNTY
	§	AND TARRANT COUNTY HOSPITAL DISTRICT
COUNTY OF TARRANT	§	FOR FUNDING OF SPECIFIED COUNTY PROGRAMS

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WHEREAS, the **DISTRICT** and **COUNTY** desire to provide public health services to the citizens of Tarrant County through the Tarrant County Public Health Department; and

WHEREAS, the **DISTRICT** and **COUNTY** must make any payments for the performance of governmental functions under this Contract from current revenues available to the paying party; and

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4. The **COUNTY** agrees to provide public health services throughout the County of Tarrant as set forth in *Schedule B* to the extent funds are available under this Interlocal Agreement and further, to the extent any matching funds are or become available from other sources.
5. The **COUNTY** and the **DISTRICT** find that the consideration is adequate that this Contract allows for the efficient provision of such services by **MHMRTC** and the Tarrant County Health Department and that this undertaking is necessary for the benefit of the public.
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SIGNED AND EXECUTED this _____ day of _____, _____.

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

Approved as to Form:

Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

**TARRANT COUNTY
HOSPITAL DISTRICT**

Chairman, Board of Managers or
Authorized Agent

Date: _____

Approved as to Form:

General Counsel
Tarrant County Hospital District

Date: _____

“Schedule A”

**CONTRACT BETWEEN TARRANT COUNTY AND
TARRANT COUNTY HOSPITAL DISTRICT**

**SPECIFIED COUNTY PROGRAMS
FY 2025**

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Provision of public health services to citizens of Tarrant County –

- Public Health operations

\$13,082,659

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Payment from TCHD:

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GRAND TOTAL from TCHD

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FY 2025**

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