



**COMMISSIONERS COURT
COMMUNICATION**

COURT ORDER NUMBER _____

PAGE 1 OF 9

DATE: 1/14/2025

SUBJECT: CONSIDERATION OF AMENDMENT NO. 3 TO TWO FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACTS WITH AIDS HEALTHCARE FOUNDATION AND TARRANT COUNTY HOSPITAL DISTRICT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 3 to two (2) Fiscal Year 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contracts with AIDS Healthcare Foundation (AHF) and Tarrant County Hospital District (JPS).

BACKGROUND

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations to deliver high-quality HIV care and treatment services.

AHF is a community-based medical clinic that has been delivering HIV core medical and support services for people living with HIV for ten (10) years in Tarrant County and surrounding areas. Examples of services include medical care and prescription assistance.

JPS has been delivering core medical and support services for people living with HIV for more than twenty-five (25) years. JPS is the safety-net hospital in Tarrant County that provides quality health and mental health care services to the area's most vulnerable populations. This contract supports AIDS Pharmaceutical Assistance, Emergency Financial Assistance, Medical Case Management, Medical Nutrition Therapy, Mental Health Services, Oral Health Care, and Outpatient/Ambulatory Health Services.

On February 21, 2024, the Commissioners Court, through Court Order #142659, approved the FY 2024-2025 Ryan White Part A Notice of Award (NOA) for partial funding in the amount of \$1,575,695.00.

On April 2, 2024, the Commissioners Court, through Court Order #142912, approved the FY 2024-2025 subrecipient contract renewal with JPS in a not to exceed amount of \$451,863.00.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Barbara Kakembo
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 1/14/2025 PAGE 2 OF 9

On April 16, 2024, the Commissioners Court, through Court Order #142977, approved the FY 2024-2025 subrecipient contract renewal with AHF in a not to exceed amount of \$157,824.00.

On June 18, 2024, the Commissioners Court, through Court Order #143326, approved Amendment No. 1 to the FY 2024-2025 Ryan White Part A NOA in the amount of \$3,926,272.00, increasing funding to \$5,501,967.00.

On July 2, 2024, the Commissioners Court, through Court Order #143403, approved Amendment No. 1 to the two (2) subrecipients contracts. AHF to increase the contract by \$358,420.00, increasing the total award to \$516,244.00 and with JPS to increase the contract by \$1,399,689.00, increasing the total award to \$1,955,756.00.

On September 4, 2024, the Commissioners Court, through Court Order #143796, approved Amendment No. 2 to the two (2) subrecipient contracts. AHF to increase the contract by \$40,856.00, increasing the total award to \$557,100.00 and JPS to increase the contract by \$104,669.00, increasing the total award to \$2,060,425.00.

With approval of Amendment No. 3 to the two (2) subrecipient contracts, AHF's funding will increase by \$75,000.00, for a total award of \$632,100.00. JPS' funding will decrease by (\$135,000.00), for a total award of \$1,925,425.00.

The Part A project period is March 1, 2022 through February 28, 2025. The term of the contract period is March 1, 2024 through February 28, 2025.

The recommended contracts are as follows:

AHF – Total reimbursement shall not exceed \$632,100.00.

JPS – Total reimbursement shall not exceed \$1,925,425.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part A Funding: Grant-2004 E0028-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) /1132200000 HIV Subrecipients /569013 Subrecipient Services – net impact: (\$60,000.00)

Part A MAI Funding: Grant-2004 E0028-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) /1132200000 HIV MAI Subrecipients /569013 Subrecipient Services – net impact: \$0.00

Part A CYO Funding: Grant-2004 E0028-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) /1132230000 HIV CYO Subrecipients /569013 Subrecipient Services – net impact: \$0.00

Amendment No. 3 to Attachment No. A1-2024007
 RYAN WHITE PART A, AIDS Healthcare Foundation, HRSA No. 6 H89HA00047-29-02
 March 1, 2024, through February 28, 2025

1. Scope of Work

AIDS Healthcare Foundation accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$632,100.00. The following service categories change:

Increase \$10,000.00 Part A AIDS Pharmaceutical Assistance (LPAP/CPAP) for a total of \$56,375.00
 Increase \$65,000.00 Part A Outpatient/Ambulatory Health Services for a total of \$500,168.00

PART A FY 24-25 (03/01/24-02/28/25)	CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 46,375.00	645	6,200	\$ 56,375.00	710	6,820
Early Intervention Services	\$ 16,810.00	6	10	\$ 16,810.00	6	10
Emergency Financial Assistance	\$ 17,891.00	29	36	\$ 17,891.00	29	36
Outpatient/Ambulatory Health Services	\$ 435,168.00	835	24,200	\$ 500,168.00	985	29,000

PART A & MAI Carryover FY 24-25 (03/01/24-02/28/25)	CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Outpatient/Ambulatory Health Services	\$ -	-	-	\$ 40,856.00	40	400

The goal of Minority AIDS Initiative Funding (MAI) is to improve health outcomes among people with HIV who are racial and ethnic minorities as demonstrated by viral suppression. MAI funds must be used to deliver services designed to address the unique barriers and challenges faced by hard-to-reach, disproportionately impacted individuals within the TGA. MAI funding provides core medical and related support services to improve access and reduce disparities in health outcomes. MAI funding will focus on the following subpopulations and the services delivered are to be distinctly different when compared to services delivered to the general population. MAI services will specifically focus on Black and Hispanic men who have sex with men (MSM) between 25-34 years of age, Black Women between 25-34 years of age, and Black and Hispanic Youth, 18-24 years of age.

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2. Special Provisions

PART A FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 200,105.88	\$ 190,745.17
Fringe	\$ 40,021.17	\$ 38,291.27
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 64,266.00	\$ 74,266.00
Contractual	\$ 184,663.00	\$ 260,753.61
Other	<u>\$ 27,187.95</u>	<u>\$ 27,187.95</u>
Total Part A FY 24-25 Budget	\$ 516,244.00	\$ 591,244.00

PART A MAI Carryover FY 24-25 (03/01/24-02/28/25)


Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 18,879.37	\$ 18,879.37
Fringe	\$ 3,742.09	\$ 3,775.88
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 16,984.20	\$ 16,950.41
Other	<u>\$ 1,250.34</u>	<u>\$ 1,250.34</u>
Subtotal Part A MAI CYO FY 24-25 Budget	\$ 40,856.00	\$ 40,856.00
Total Part A and MAI CYO 24-25 Budget	\$ 557,100.00	\$ 632,100.00

Total reimbursements will not exceed \$632,100.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this _____ day of _____, 2025.

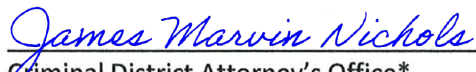
AIDS HEALTHCARE FOUNDATION
6255 West Sunset Blvd. 21st Floor
Los Angeles, CA 90028
Attn: Michael Weinstein

By: 
Title: President
Date: 12/23/2024

COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____

Amendment No. 3 to Attachment No. A1-2024002
 RYAN WHITE PART A, Tarrant County Hospital District, HRSA No. 6 H89HA00047-29-02
 March 1, 2024 through February 28, 2025

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$1,925,425.00. The following service categories change:

- Increase \$5,000.00 Part A Oral Health Services for a total of \$89,123.00
- Decrease <\$140,000.00> Part A Outpatient Ambulatory Health Services for a total of \$867,428.00

PART A FY 24-25 (03/01/24-02/28/25)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 29,286.00	450	3,200	\$ 29,286.00	450	3,200
Emergency Financial Assistance	\$ 43,608.00	244	920	\$ 43,608.00	244	920
Medical Case Management	\$ 318,685.00	215	5,884	\$ 318,685.00	215	5,884
Medical Nutrition Therapy	\$ 73,190.00	106	1,015	\$ 73,190.00	106	1,015
Mental Health Services	\$ 27,967.00	125	300	\$ 27,967.00	125	300
Oral Health Care	\$ 84,123.00	260	1,590	\$ 89,123.00	277	1,640
Outpatient/Ambulatory Health Services	\$ 1,007,428.00	765	15,900	\$ 867,428.00	765	15,900

PART A MAI FY 24-25 (03/01/24-02/28/25)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Outpatient/Ambulatory Health Services	\$ 371,470.00	421	2,947	\$ 371,470.00	421	2,947

PART A Carryover FY 24-25 (03/01/24-02/28/25)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Outpatient/Ambulatory Health Services	\$ 104,668.00	110	1,000	\$ 104,668.00	110	1,000

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2. Special Provisions

PART A FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 337,489.58	\$ 337,489.58
Fringe	\$ 126,134.95	\$ 126,134.95
Travel	\$ 2,800.00	\$ 2,800.00
Equipment	\$ -	\$ -
Supplies	\$ 133,523.65	\$ 138,523.65
Contractual	\$ 824,084.22	\$ 698,084.22
Other	\$ <u>160,254.60</u>	\$ <u>146,254.60</u>
Subtotal Part A FY 24-25 Budget	\$ 1,584,287.00	\$ 1,449,287.00

PART A MAI FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 33,100.06	\$ 33,100.06
Fringe	\$ 12,370.39	\$ 12,370.39
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 288,852.55	\$ 288,852.55
Other	\$ <u>37,147.00</u>	\$ <u>37,147.00</u>
Subtotal Part A MAI FY 24-25 Budget	\$ 371,470.00	\$ 371,470.00

PART A Carryover FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ -	\$ -
Fringe	\$ -	\$ -
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 94,201.20	\$ 94,201.20
Other	\$ <u>10,466.80</u>	\$ <u>10,466.80</u>
Subtotal Part A CYO FY 24-25 Budget	\$ 104,668.00	\$ 104,668.00
Total Part A, MAI, & A CYO 24-25 Budget	\$ 2,060,425.00	\$ 1,925,425.00

Total reimbursement will not exceed \$1,925,425.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this _____ day of _____, 2025.

TARRANT COUNTY HOSPITAL DISTRICT
1500 S. Main Street
Fort Worth, Texas 76104
Attn: Dr. Karen Duncan, MD

DocuSigned by:

Karen Duncan

By: _____
067CAFC7B0A2418...

Title: CEO & President

Date: 12/23/24 | 2:21 PM CST

**COUNTY OF TARRANT
STATE OF TEXAS**

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marwin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____



COMMISSIONERS COURT
COMMUNICATION

CO# 144555

COURT ORDER NUMBER _____

PAGE 1 OF 9

DATE: 1/14/2025

SUBJECT: CONSIDERATION OF AMENDMENT NO. 3 TO TWO FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACTS WITH AIDS HEALTHCARE FOUNDATION AND TARRANT COUNTY HOSPITAL DISTRICT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 3 to two (2) Fiscal Year 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contracts with AIDS Healthcare Foundation (AHF) and Tarrant County Hospital District (JPS).

BACKGROUND

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations to deliver high-quality HIV care and treatment services.

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On April 2, 2024, the Commissioners Court, through Court Order #142912, approved the FY 2024-2025 subrecipient contract renewal with JPS in a not to exceed amount of \$451,863.00.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Barbara Kakembo
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 1/14/2025 PAGE 2 OF 9

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On June 18, 2024, the Commissioners Court, through Court Order #143326, approved Amendment No. 1 to the FY 2024-2025 Ryan White Part A NOA in the amount of \$3,926,272.00, increasing funding to \$5,501,967.00.

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With approval of Amendment No. 3 to the two (2) subrecipient contracts, AHF's funding will increase by \$75,000.00, for a total award of \$632,100.00. JPS' funding will decrease by (\$135,000.00), for a total award of \$1,925,425.00.

The Part A project period is March 1, 2022 through February 28, 2025. The term of the contract period is March 1, 2024 through February 28, 2025.

The recommended contracts are as follows:

AHF – Total reimbursement shall not exceed \$632,100.00.

JPS – Total reimbursement shall not exceed \$1,925,425.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part A Funding: Grant-2004 E0028-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) /113220000 HIV Subrecipients /569013 Subrecipient Services – net impact: (\$60,000.00)

Part A MAI Funding: Grant-2004 E0028-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) /113220000 HIV MAI Subrecipients /569013 Subrecipient Services – net impact: \$0.00

Part A CYO Funding: Grant-2004 E0028-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) /1132230000 HIV CYO Subrecipients /569013 Subrecipient Services – net impact: \$0.00

Amendment No. 3 to Attachment No. A1-2024007
 RYAN WHITE PART A, AIDS Healthcare Foundation, HRSA No. 6 H89HA00047-29-02
 March 1, 2024, through February 28, 2025

1. Scope of Work

AIDS Healthcare Foundation accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$632,100.00. The following service categories change:

Increase \$10,000.00 Part A AIDS Pharmaceutical Assistance (LPAP/CPAP) for a total of \$56,375.00
 Increase \$65,000.00 Part A Outpatient/Ambulatory Health Services for a total of \$500,168.00

PART A FY 24-25 (03/01/24-02/28/25)	CURRENT BUDGET			REVISED BUDGET		
	Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 46,375.00	645	6,200	\$ 56,375.00	710	6,820
Early Intervention Services	\$ 16,810.00	6	10	\$ 16,810.00	6	10
Emergency Financial Assistance	\$ 17,891.00	29	36	\$ 17,891.00	29	36
Outpatient/Ambulatory Health Services	\$ 435,168.00	835	24,200	\$ 500,168.00	985	29,000

PART A & MAI Carryover FY 24-25 (03/01/24-02/28/25)	CURRENT BUDGET			REVISED BUDGET		
	Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients
Outpatient/Ambulatory Health Services	\$ -	-	-	\$ 40,856.00	40	400

The goal of Minority AIDS Initiative Funding (MAI) is to improve health outcomes among people with HIV who are racial and ethnic minorities as demonstrated by viral suppression. MAI funds must be used to deliver services designed to address the unique barriers and challenges faced by hard-to-reach, disproportionately impacted individuals within the TGA. MAI funding provides core medical and related support services to improve access and reduce disparities in health outcomes. MAI funding will focus on the following subpopulations and the services delivered are to be distinctly different when compared to services delivered to the general population. MAI services will specifically focus on Black and Hispanic men who have sex with men (MSM) between 25-34 years of age, Black Women between 25-34 years of age, and Black and Hispanic Youth, 18-24 years of age.

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2. Special Provisions

PART A FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 200,105.88	\$ 190,745.17
Fringe	\$ 40,021.17	\$ 38,291.27
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 64,266.00	\$ 74,266.00
Contractual	\$ 184,663.00	\$ 260,753.61
Other	\$ 27,187.95	\$ 27,187.95
Total Part A FY 24-25 Budget	\$ 516,244.00	\$ 591,244.00

PART A MAI Carryover FY 24-25 (03/01/24-02/28/25)

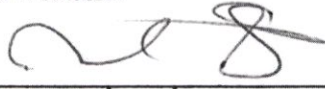
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 18,879.37	\$ 18,879.37
Fringe	\$ 3,742.09	\$ 3,775.88
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 16,984.20	\$ 16,950.41
Other	\$ 1,250.34	\$ 1,250.34
Subtotal Part A MAI CYO FY24-25 Budget	\$ 40,856.00	\$ 40,856.00
Total Part A and MAI CYO 24-25 Budget	\$ 557,100.00	\$ 632,100.00

Total reimbursements will not exceed \$632,100.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this 14th day of January, 2025.

AIDS HEALTHCARE FOUNDATION
6255 West Sunset Blvd. 21st Floor
Los Angeles, CA 90028
Attn: Michael Weinstein

By: 
Title: President
Date: 12/23/2024

COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marvin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ 75,000⁰⁰

Kimberly M. Buchanan Date: 1-14-25
Auditor

Amendment No. 3 to Attachment No. A1-2024002
 RYAN WHITE PART A, Tarrant County Hospital District, HRSA No. 6.H89HA00047-29-02
 March 1, 2024 through February 28, 2025

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$1,925,425.00. The following service categories change:

- Increase \$5,000.00 Part A Oral Health Services for a total of \$89,123.00
- Decrease <\$140,000.00> Part A Outpatient Ambulatory Health Services for a total of \$867,428.00

PART A FY 24-25 (03/01/24-02/28/25)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 29,286.00	450	3,200	\$ 29,286.00	450	3,200
Emergency Financial Assistance	\$ 43,608.00	244	920	\$ 43,608.00	244	920
Medical Case Management	\$ 318,685.00	215	5,884	\$ 318,685.00	215	5,884
Medical Nutrition Therapy	\$ 73,190.00	106	1,015	\$ 73,190.00	106	1,015
Mental Health Services	\$ 27,967.00	125	300	\$ 27,967.00	125	300
Oral Health Care	\$ 84,123.00	260	1,590	\$ 89,123.00	277	1,640
Outpatient/Ambulatory Health Services	\$ 1,007,428.00	765	15,900	\$ 867,428.00	765	15,900

PART A MAI FY 24-25 (03/01/24-02/28/25)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Outpatient/Ambulatory Health Services	\$ 371,470.00	421	2,947	\$ 371,470.00	421	2,947

PART A Carryover FY 24-25 (03/01/24-02/28/25)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Outpatient/Ambulatory Health Services	\$ 104,668.00	110	1,000	\$ 104,668.00	110	1,000

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2. Special Provisions

PART A FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 337,489.58	\$ 337,489.58
Fringe	\$ 126,134.95	\$ 126,134.95
Travel	\$ 2,800.00	\$ 2,800.00
Equipment	\$ -	\$ -
Supplies	\$ 133,523.65	\$ 138,523.65
Contractual	\$ 824,084.22	\$ 698,084.22
Other	\$ 160,254.60	\$ 146,254.60
Subtotal Part A FY 24-25 Budget	\$1,584,287.00	\$ 1,449,287.00

PART A MAI FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 33,100.06	\$ 33,100.06
Fringe	\$ 12,370.39	\$ 12,370.39
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 288,852.55	\$ 288,852.55
Other	\$ 37,147.00	\$ 37,147.00
Subtotal Part A MAI FY 24-25 Budget	\$ 371,470.00	\$ 371,470.00

PART A Carryover FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ -	\$ -
Fringe	\$ -	\$ -
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 94,201.20	\$ 94,201.20
Other	\$ 10,466.80	\$ 10,466.80
Subtotal Part A CYO FY 24-25 Budget	\$ 104,668.00	\$ 104,668.00
Total Part A, MAI, & A CYO 24-25 Budget	\$ 2,060,425.00	\$ 1,925,425.00

Total reimbursement will not exceed \$1,925,425.00, of which ten percent (10%) may be used for administrative costs.

Remainder of the page intentionally left blank

SIGNED AND EXECUTED this 14th day of January, 2025.

TARRANT COUNTY HOSPITAL DISTRICT
1500 S. Main Street
Fort Worth, Texas 76104

Attn: Dr. Karen Duncan, MD

DocuSigned by:
Karen Duncan

By: 067CAFC7B0A2418...

Title: CEO & President

Date: 12/23/24 | 2:21 PM CST

COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marvin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ <135,000⁰⁰>

Kimberly M. Buchanan
Auditor Date: 1-14-25

TARRANT COUNTY Purchase Order



BILL TO:
TARRANT COUNTY AUDITORS OFFICE
100 E. Weatherford, Suite 506
Fort Worth, Texas 76196-0103
(817)884-1205 (817)884-1104(Fax)
EMAIL PDF INVOICES TO:
SAP-INVOICES@TARRANTCOUNTYTX.GOV

PO No: 7200003573
PO Date: 01/13/2025
Contact Person: Tanya B. Tyler
Phone No: 817-884-1014
Fax No: 817-884-1104
Email: TBTYLER@TARRANTCOUNTYTX.GOV
Purchasing: 817-884-1414

Vendor #: 2500200
Contact Person:
TARRANT COUNTY SAMARITAN
HOUSING INC
929 HEMPHILL ST
FORT WORTH TX 76104
Office: 817-332-6410 Extn:
Fax: 817-332-6409
E-Mail: KROBINSON@SAMARITANHOUSE.ORG

FED.I.D.75-6001170
STATE 75-73-0285-K

Deliver By: 01/13/2025
Terms of Payment: Payable immediately Due net

Please deliver to:
TARRANT COUNTY ADMINISTRATION OFFC
100 E. Weatherford
Fort Worth TX 76102

Note:
NOTE: By acceptance of this Purchase Order you certify that neither you nor your principal is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency in accordance with Federal Executive Order 12549 "Debarment and Suspension."

Item	Our Material #	Description	Order Qty.	Unit	Price per Unit	Net Value
00010		HUD HOPWA - TCSH	1	AU	930,538.0000	930,538.00
TOTAL VALUE						\$ 930,538.00

SPECIAL INSTRUCTIONS
This order confirms acceptance of your bid to furnish items listed herein. The above Purchase Order Number must be shown on tab, box, bill of lading or express, receipt and invoice. No responsibility will be assumed for verbal orders given by employees outside of the Purchasing Department. If unable to ship material as promised, please advise when shipment can be made. The County reserves the right to cancel all or any part if not shipped as specified. We require an order acknowledgement prior to shipment. The County will not be responsible for duplicate shipments.

For **MELISSA LEE, C.P.M., A.P.P.**
PURCHASING AGENT

TARRANT COUNTY Purchase Order



BILL TO:
TARRANT COUNTY AUDITORS OFFICE
100 E. Weatherford, Suite 506
Fort Worth, Texas 76196-0103
(817)884-1205 (817)884-1104(Fax)
EMAIL PDF INVOICES TO:
SAP-INVOICES@TARRANTCOUNTYTX.GOV

PO No: 7200003477
Version: 5
PO Date: 04/11/2024
Contact Person: Tanya B. Tyler
Phone No: 817-884-1014
Fax No: 817-884-1104
Email: TBTYLER@TARRANTCOUNTYTX.GOV
Purchasing: 817-884-1414

Vendor #: 2501040
Contact Person:
AIDS HEALTHCARE FOUNDATION
6255 W SUNSET BLVD
LOS ANGELES CA 90028
Office: Extn:
Fax:
E-Mail: JUSTIN.CHOW@AHF.ORG

FED.I.D.75-6001170
STATE 75-73-0285-K

Deliver By:
Terms of Payment: Payable immediately Due net

Please deliver to:
TARRANT COUNTY ADMINISTRATION OFFC
100 E. Weatherford
Fort Worth TX 76102

Note:
NOTE: By acceptance of this Purchase Order you certify that neither you nor your principal is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency in accordance with Federal Executive Order 12549 "Debarment and Suspension."

Item	Our Material #	Description	Order Qty.	Unit	Price per Unit	Net Value
00010		RW PtA AHF 3/1/24 - 2/28/25	1	AU	591,244.0000	591,244.00

Delivery Date: 04/11/2024

*** Services changed ***
*** Net price changed ***

SPECIAL INSTRUCTIONS
This order confirms acceptance of your bid to furnish items listed herein. The above Purchase Order Number must be shown on tab, box, bill of lading or express, receipt and invoice. No responsibility will be assumed for verbal orders given by employees outside of the Purchasing Department. If unable to ship material as promised, please advise when shipment can be made. The County reserves the right to cancel all or any part if not shipped as specified. We require an order acknowledgement prior to shipment. The County will not be responsible for duplicate shipments.

For **MELISSA LEE, C.P.M., A.P.P.**
PURCHASING AGENT

TARRANT COUNTY Purchase Order



BILL TO:
TARRANT COUNTY AUDITORS OFFICE
100 E. Weatherford, Suite 506
Fort Worth, Texas 76196-0103
(817)884-1205 (817)884-1104(Fax)
EMAIL PDF INVOICES TO:
SAP-INVOICES@TARRANTCOUNTYTX.GOV

PO No: 7200003469
Version: 7
PO Date: 03/28/2024
Contact Person: Tanya B. Tyler
Phone No: 817-884-1014
Fax No: 817-884-1104
Email: TBYLER@TARRANTCOUNTYTX.GOV
Purchasing: 817-884-1414

Vendor #: 2500199
Contact Person:
TARRANT COUNTY HOSPITAL DISTRICT
JPS HEALTH NETWORK
P O BOX 916046
FORT WORTH TX 76191-6046
Office: 817-702-5398 Extn:
Fax: 817-338-4154
E-Mail: ACCOUNTINGGRANTS@JPSHEALTH.ORG

FED.I.D.75-6001170
STATE 75-73-0285-K

Deliver By:
Terms of Payment: Payable immediately Due net

Please deliver to:
TARRANT COUNTY ADMINISTRATION OFFC
100 E. Weatherford
Fort Worth TX 76102

Note:
NOTE: By acceptance of this Purchase Order you certify that neither you nor your principal is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency in accordance with Federal Executive Order 12549 "Debarment and Suspension."

Item	Our Material #	Description	Order Qty.	Unit	Price per Unit	Net Value
00010		RW PtA TCHD 3/1/24-2/28/25	1	AU	1449287.0000	1,449,287.00
Delivery Date: 03/28/2024 *** Services changed *** *** Net price changed ***						

SPECIAL INSTRUCTIONS
This order confirms acceptance of your bid to furnish items listed herein. The above Purchase Order Number must be shown on tab, box, bill of lading or express, receipt and invoice. No responsibility will be assumed for verbal orders given by employees outside of the Purchasing Department. If unable to ship material as promised, please advise when shipment can be made. The County reserves the right to cancel all or any part if not shipped as specified. We require an order acknowledgement prior to shipment. The County will not be responsible for duplicate shipments.

For **MELISSA LEE, C.P.M., A.P.P.**
PURCHASING AGENT

Consideration of Amendment No. 3 to two Fiscal Year 2024-2025 Health Resources and Services Administration Ryan White Treatment Extension Act Part A Subrecipient Contracts with AIDS Healthcare Foundation and Tarrant County Hospital District

SIGNED AND EXECUTED this 14 day of January, 2025.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink that reads "Tim O'Hare". The signature is written in a cursive style with a long horizontal line extending to the right.

Tim O'Hare
County Judge
1/15/2025