COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER

DATE 08/19/25

SUBJECT:

FY 2025 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2025 GENERAL FUND

1140100000 - Non-Departmental		
595055	Undesignated	(3,158,300)
1830100000 - Human Resources		
569011	Professional Services	40,000
579076	Service Awards	(40,000)
1860110000 - Facilities Graphics		
521115	Postage	185,000
2110310000 - Sheriff Communications		
531051	Disposal Service	74,000
2120910000 - Sheriff Confinement		
565031	Security Contract	2,900,000
2310100000 - Medical Examiner		
569011	Professional Services	(700)
2610110000 - Juvenile Services		
569011	Professional Services	(40,000)
2610410000 - Juvenile Detention		
522011	Food	40,000
4113100000 - 141st District Court		
575614	Visiting Court Reporter	1,750
4120300000 - Criminal District Court #3		
584011	Counsel Fees - Courts	150,000

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese

Fund 10000-2025 (cont)

4120400000 - Criminal District Court #4		
584011	Counsel Fees - Courts	150,000
4123100000 - 213th District Court		
584011	Counsel Fees - Courts	70,000
4124500000 - 372nd District Court		
584011	Counsel Fees - Courts	50,000
4124900000 - 432nd District Court		
584011	Counsel Fees - Courts	50,000
4131100000 - 231st District Court		
575614	Visiting Court Reporter	1,800
4133100000 - 324th District Court		
584011	Counsel Fees - Courts	150,000
4133500000 - 325th District Court		
521011	Supplies	(175)
588261	Education	175
4134100000 - 360th District Court		
575614	Visiting Court Reporter	1,100
4192800000 - Criminal Mental Health Court		
569011	Professional Services	950
584011	Counsel Fees - Courts	(950)
4220100000 - County Criminal Court #1		
584011	Counsel Fees - Courts	50,000
4220600000 - County Criminal Court #6		
584011	Counsel Fees - Courts	30,000
4220800000 - County Criminal Court #8		
584011	Counsel Fees - Courts	30,000

Fund 10000-2025 (cont)

42211000000 - County Criminal Court #10

584011	Counsel Fees - Courts	50,000

4470100000 - Justice of the Peace Pct 7

584011	Counsel Fees - Courts	160

4880100000 - Courts/Judiciary

584011	Counsel Fees - Courts	(784,810)

26100-2025 ROAD AND BRIDGE FUND

6410300000 - Precinct 4 Maintenance

558097	Asphalt - Rock/Hot Mix	(5,100)
588261	Education	5,100

45100-2025 NON-DEBT CAPITAL FUND

1140100000 - Non-Departmental

595055	Undesignated	(700)

2110310000 - Sheriff Communications

540000	Capital	0
	Reduce: AED ($68)	
	Increase: Tranquilizer Rifle $68	

2310100000 - Medical Examiner

540000	Capital	700
	Add: Deceased Pauper ID Scanners	

61500-2025 SELF-INSURANCE FUND

1912000000 - Self-Insurance

532011	Building Maintenance	30,000
595055	Undesignated	(30,000)

62200-2025 DISTRICT CLERK PROFESSIONAL LIABILITY FUND

4810010000 - District Clerk

585071	Litigation Expense	60,000
595055	Undesignated	(60,000)

T0400-2025 PUBLIC HEALTH FUND

5100011000 - Public Health

540000	Capital	1,000
	Add: Freezer $1,000	
595055	Undesignated	(1,000)

T2600-2025 UNCLAIMED ELECTRIC COOPERATIVE FUND

1140100000 - Non-Departmental

595055	Undesignated	(6,500)

5920100000 - Community Outreach

579061	County Projects	6,500