

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

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DATE 08/19/25

SUBJECT: **FY 2025 APPROPRIATION ADJUSTMENTS**

***** CONSENT *****

10000-2025 GENERAL FUND

1140100000 - Non-Departmental

595055 Undesignated (3,158,300)

1830100000 - Human Resources

569011 Professional Services 40,000

579076 Service Awards (40,000)

1860110000 - Facilities Graphics

521115 Postage 185,000

2110310000 - Sheriff Communications

531051 Disposal Service 74,000

2120910000 - Sheriff Confinement

565031 Security Contract 2,900,000

2310100000 - Medical Examiner

569011 Professional Services (700)

2610110000 - Juvenile Services

569011 Professional Services (40,000)

2610410000 - Juvenile Detention

522011 Food 40,000

4113100000 - 141st District Court

575614 Visiting Court Reporter 1,750

4120300000 - Criminal District Court #3

584011 Counsel Fees - Courts 150,000

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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Fund 10000-2025 (cont)

4120400000 - Criminal District Court #4

584011 Counsel Fees - Courts 150,000

4123100000 - 213th District Court

584011 Counsel Fees - Courts 70,000

4124500000 - 372nd District Court

584011 Counsel Fees - Courts 50,000

4124900000 - 432nd District Court

584011 Counsel Fees - Courts 50,000

4131100000 - 231st District Court

575614 Visiting Court Reporter 1,800

4133100000 - 324th District Court

584011 Counsel Fees - Courts 150,000

4133500000 - 325th District Court

521011 Supplies (175)

588261 Education 175

4134100000 - 360th District Court

575614 Visiting Court Reporter 1,100

4192800000 - Criminal Mental Health Court

569011 Professional Services 950

584011 Counsel Fees - Courts (950)

4220100000 - County Criminal Court #1

584011 Counsel Fees - Courts 50,000

4220600000 - County Criminal Court #6

584011 Counsel Fees - Courts 30,000

4220800000 - County Criminal Court #8

584011 Counsel Fees - Courts 30,000



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Fund 10000-2025 (cont)

42211000000 - County Criminal Court #10

584011 Counsel Fees - Courts 50,000

4470100000 - Justice of the Peace Pct 7

584011 Counsel Fees - Courts 160

4880100000 - Courts/Judiciary

584011 Counsel Fees - Courts (784,810)

26100-2025 ROAD AND BRIDGE FUND

6410300000 - Precinct 4 Maintenance

558097 Asphalt - Rock/Hot Mix (5,100)

588261 Education 5,100

45100-2025 NON-DEBT CAPITAL FUND

1140100000 - Non-Departmental

595055 Undesignated (700)

2110310000 - Sheriff Communications

540000 Capital 0

Reduce: AED (\$68)

Increase: Tranquilizer Rifle \$68

2310100000 - Medical Examiner

540000 Capital 700

Add: Deceased Pauper ID Scanners

61500-2025 SELF-INSURANCE FUND

1912000000 - Self-Insurance

532011 Building Maintenance 30,000

595055 Undesignated (30,000)



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62200-2025 DISTRICT CLERK PROFESSIONAL LIABILITY FUND

4810010000 - District Clerk

585071	Litigation Expense	60,000
595055	Undesignated	(60,000)

T0400-2025 PUBLIC HEALTH FUND

5100011000 - Public Health

540000	Capital	1,000
	<i>Add: Freezer \$1,000</i>	
595055	Undesignated	(1,000)

T2600-2025 UNCLAIMED ELECTRIC COOPERATIVE FUND

1140100000 - Non-Departmental

595055	Undesignated	(6,500)
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5920100000 - Community Outreach

579061	County Projects	6,500
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