

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

PAGE 1 of 3

DATE 06/17/25

SUBJECT:

FY 2025 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2025 GENERAL FUND

4120200000 - Criminal District Court #2

584011 Counsel Fees - Courts 100,000

4120300000 - Criminal District Court #3

584011 Counsel Fees - Courts 300,000

4123500000 - 297th District Court

575614 Visiting Court Reporter 2,100

4124900000 - 432nd District Court

575614 Visiting Court Reporter 3,100

4133500000 - 325th District Court

575614 Visiting Court Reporter 200

4134100000 - 360th District Court

575614 Visiting Court Reporter 7,000

4210200000 - County Court at Law No. 2

575613 Visiting Judge 300

4210300000 - County Court at Law No. 3

575614 Visiting Court Reporter 5,000

4220700000 - County Criminal Court #7

584011 Counsel Fees - Courts 30,000

4220800000 - County Criminal Court #8

584011 Counsel Fees - Courts 85,000

4220900000 - County Criminal Court #9

584011 Counsel Fees - Courts 15,000

4880100000 - Courts/Judiciary

584011 Counsel Fees - Courts (547,700)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese



COMMISSIONERS COURT COMMUNICATION

DATE: 6/17/2025

PAGE 2 OF 3

45100-2025 NON-DEBT CAPITAL FUND

1140100000 - Non-Departmental

540000	Capital	(6,500)
	<i>Reduce: Copier Replacement</i>	

1420000000 - Elections

540000	Capital	0
	<i>Reduce: Conference Tables (\$613)</i>	
	<i>Increase: Chairs \$613</i>	

4111500000 - 48th District Court

540000	Capital	6,500
	<i>Add: Copier</i>	

4192500000 - Criminal Courts

540000	Capital	6,000
	<i>Increase: Chairs \$6,000</i>	

4440100000 - Justice of the Peace Precinct 4

540000	Capital	420
	<i>Add: Time Stamp Machine</i>	

4880100000 - Courts/Judiciary

540000	Capital	(6,420)
	<i>Reduce: Furniture/Equipment for Courts (\$6,000)</i>	

T0400-2025 PUBLIC HEALTH FUND

3110505000 - Marion J Brooks PH Complex

540000	Capital	0
	<i>Reduce: Chiller Replacement (\$324,350)</i>	
	<i>Reduce: HVAC Building Automation Replacement (\$450,000)</i>	
	<i>Add: Chiller and Building Automation Replacement \$774,350</i>	



COMMISSIONERS COURT COMMUNICATION

DATE: 6/17/2025

PAGE 3 OF 3

T0900-2025 CONSTABLE FORFEITURE (PRECINCT 7) FUND

2270100000 - Constable Precinct 7

522085	Safety/Tactical Supplies	(5,100)
540000	Capital	5,100
	<i>Add: Ballistic Shield</i>	