



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER _____

PAGE 1 OF 4

DATE: 10/1/2024

**SUBJECT: CONSIDERATION OF AN INTERLOCAL AGREEMENT RENEWAL
BETWEEN TARRANT COUNTY AND TARRANT APPRAISAL DISTRICT
FOR SECURITY SERVICES TO BE PROVIDED BY THE TARRANT
COUNTY SHERIFF’S DEPARTMENT FOR FISCAL YEAR 2025**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider an Interlocal Agreement (ILA) renewal between Tarrant County and Tarrant Appraisal District (TAD) for security services to be provided by the Tarrant County Sheriff’s Department for Fiscal Year 2025.

BACKGROUND

The Tarrant County Sheriff’s Department currently provides security services to TAD at their facility located at Handley-Ederville Road.

On February 25, 2020, the Commissioners Court, through Court Order #132214, approved the original ILA with TAD for security services to be provided by the Tarrant County Sheriff’s Department.

Over the years the term of this ILA has been extended to continue to provide security services.

On August 1, 2023, the Commissioners Court, through Court Order #141346, approved the most recent ILA with TAD for the provision of security services. The term of this ILA is October 1, 2023 through September 30, 2024. The County’s only obligation is to provide the services outlined in the ILA through the Tarrant County Sheriff’s Department.

With approval of this ILA, Tarrant County will provide TAD with one (1) Sheriff’s deputy and TAD will pay Tarrant County \$192,895.66 in monthly installments of \$16,074.67. This ILA provides a relief factor due to vacations, sick leave, workers’ compensation, or similar leave benefits. The term of the ILA is from October 1, 2024 through September 30, 2025.

All other terms and conditions of the original ILA remain in full force and effect.

The Criminal District Attorney’s and the Sheriff’s Department have reviewed this agreement as to form.

FISCAL IMPACT

TAD will reimburse the County \$192,895.66, in monthly installments of \$16,074.67, for security services provided during FY 2025.

SUBMITTED BY	Administrator	PREPARED BY:	Kandice Boutte
		APPROVED BY:	Kandice Boutte

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CO# 143963



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SUBMITTED BY	Administrator	PREPARED BY:	Kandice Boutte
		APPROVED BY:	Kandice Boutte

STATE OF TEXAS	§	INTERLOCAL AGREEMENT RENEWAL
	§	BETWEEN TARRANT COUNTY AND
	§	THE TARRANT APPRAISAL DISTRICT
	§	FOR SHERIFF'S DEPARTMENT
COUNTY OF TARRANT	§	SECURITY SERVICES

WHEREAS, this Agreement for the provision of security services to be provided by the County of Tarrant (COUNTY) to the Tarrant Appraisal District (DISTRICT) is made under the authority of Chapter 791, Texas Government Code; and

WHEREAS, the COUNTY and the DISTRICT entered into an Interlocal Agreement originally on February 25, 2020 (C.O. #132214), and said Agreement was extended on September 28, 2021 (C.O. #136448) and on September 27, 2022 (C.O. #139228); and on August 1, 2023 (C.O.# 141347) and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the subject of this Agreement is necessary for the benefit of the public and that each has the legal authority to perform and to provide the governmental function or service which is the subject matter of this Agreement; and

WHEREAS, each governing body finds that the performance of this Agreement is in the common interest of both parties and that the division of costs fairly compensates the performing party for the services or functions under this agreement;

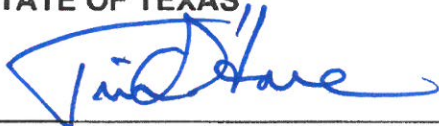
NOW, THEREFORE, the COUNTY, acting by and through its governing body, and the DISTRICT, acting by and through its governing body, agree to extend the Interlocal Agreement (C.O. #132214), and all the other terms and conditions outlined for Security Services, by amending Section 3 of said Agreement to read as follows:

DISTRICT agrees to pay the sum of \$192,895.66 to the COUNTY for the Security Services for the period beginning October 1, 2024 and ending September 30, 2025. Payments to the COUNTY will be paid in monthly installments of \$16,074.64 beginning with the date of execution of this Agreement by both parties.

This Agreement is made and entered into this 1st day of October, 2024.

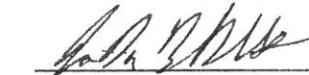
Court Order 143963

COUNTY OF TARRANT
STATE OF TEXAS



Tim O'Hare
County Judge

TARRANT APPRAISAL DISTRICT



Joe Don Bobbitt
Chief Appraiser

Bill Waybourn
Sheriff

APPROVED AS TO FORM:



Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

**COST ANALYSIS FOR CONTRACT BUILDING SECURITY SERVICES -
TARRANT APPRAISAL DISTRICT (TAD) FY2025**

BASE SALARY

Patrol Deputy	Salary for Grade 53-II-K \$41.22	\$85,737.60
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FRINGE BENEFITS

Structure	Estimated at 7%	6,001.63
Lump	3.00%	2,752.18
Longevity	Maximum \$5/month for 25 years	1,500.00
Holiday Pay	13 days x 8 hours x \$38.52	4,724.57
Retirement	19.50%	19,639.62
FICA	7.65%	7,704.77
Worker's Comp	\$1.27 per \$100 worth of payroll	1,200.04
Group Medical	Per employee rate (\$917/mo)	11,004.00
Certification Pay	\$50/per month	600.00
Clothing	\$700/year	<u>700.00</u>
		\$141,564.41

Hourly Rate (includes projected step & structure increase)	\$45.43
Combined Hourly Rate: \$141,564.41 / 2080 hours	\$68.06

(Combined Hourly rate is calculated using actual salary as of July 2024 and all associated costs)

Basic Services	1 position x \$141,564.41	\$141,564.41
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Indirect Cost Rate	Basic Services x 36.26%	\$51,331.25
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** (Based on 36.26% ICR)

TOTAL ANNUAL COST:	<u><u>\$192,895.66</u></u>
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This Agreement is made and entered into this _____ day of _____, 2024.

Court Order _____

**COUNTY OF TARRANT
STATE OF TEXAS**

TARRANT APPRAISAL DISTRICT

Tim O'Hare
County Judge



Joe Don Bobbitt
Chief Appraiser

Bill Waybourn
Sheriff

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