

# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER

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DATE: 11/12/2024

SUBJECT: DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL YEAR 2025 APPROPRIATION ADJUSTMENTS

## 21300-2025 RECORDS PRESERVATION AND RESTORATION FUND

#### 4820111000 - County Clerk Preservation

 569011
 Professional Services
 105,000

 595055
 Undesignated
 (105,000)

#### 61500-2025 SELF-INSURANCE FUND

### 1912000000 - Self-Insurance

 585071
 Litigation Expense
 140,000

 595055
 Undesignated
 (140,000)

SUBMITTED BY: Budget & Risk Management PREPARED BY: Jason K. Adams
APPROVED BY: Robert D. Cone