

**COMMISSIONERS COURT  
COMMUNICATION**

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 2

DATE 11/12/24

SUBJECT:

**FY 2024 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2024 GENERAL FUND**

**1810201000 - IT Network Ops/Communications**

531071	Telephone - Basic	25,000
578021	Hardware Maintenance	(25,000)

**2260100000 - Constable Precinct 6**

522035	Range Supplies	500
588261	Education	(500)

**4131100000 - 231st District Court**

575614	Visiting Court Reporters	1,250
--------	--------------------------	-------

**4192500000 - Criminal Courts**

524153	On-line Service	(1,000)
572222	Laboratory Costs	1,000

**4120200000 - Criminal District Court No. 2**

575613	Visiting Judges	2,000
--------	-----------------	-------

**4420100000 - Justice of the Peace Precinct 2**

584011	Counsel Fees - Courts	1,500
585154	Interpreter Fees	500

**4470100000 - Justice of the Peace Precinct 7**

584011	Counsel Fees - Courts	1,000
--------	-----------------------	-------

**4880100000 - Courts/Judiciary**

575613	Visiting Judges	(3,250)
584011	Counsel Fees - Courts	(3,000)

**DISPOSITION BY COMMISSIONERS COURT**

SUBMITTED BY:

Budget & Risk  
Management

PREPARED BY:  
APPROVED BY:

Jason K. Adams  
Robert D. Cone



## COMMISSIONERS COURT COMMUNICATION

DATE: 11/12/2024

PAGE 2 OF 2

### 24300-2024 APPELLATE JUDICIAL SYSTEM FUND

#### *Revenue*

#### **1140100000 - Non-Departmental**

451002	Interest Income Received	872
--------	--------------------------	-----

#### **4191100000 - Second Court of Appeals**

424201	District Clerk Fees	(4,092)
--------	---------------------	---------

#### **4810010000 - District Clerk Administration**

424201	District Clerk Fees	38,745
--------	---------------------	--------

#### **4820101000 - County Clerk Admin**

424166	CC Appellate Court Fees	2,938
--------	-------------------------	-------

#### *Budget*

#### **4191100000 - Second Court of Appeals**

500000	Rollup - All Expenditures	38,463
--------	---------------------------	--------

### 26100-2024 ROAD AND BRIDGE FUND

#### **6310300000 - Precinct 3 Maintenance**

523011	Parts and Supplies	(140)
--------	--------------------	-------

558097	Asphalt - Rock/Hot Mix	140
--------	------------------------	-----

### T1000-2024 JUVENILE PROBATION DISTRICT FUND

#### **2610110000 - Juvenile Services**

525077	Wireless Data Access	1,000
--------	----------------------	-------

576341	Promotional Expenses	(1,000)
--------	----------------------	---------

### T6000-2024 MISCELLANEOUS DONATIONS - FAMILY COURT SERVICES

#### *Revenue*

#### **4850100000 - Jury Services**

484001	Donations - Jury Checks	4,690
--------	-------------------------	-------

#### *Budget*

#### **4830300000 - DRO Family Court Services**

500000	Rollup - All Expenditures	4,690
--------	---------------------------	-------