



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER <#CourtOrderNumber#>

PAGE 1 OF 6

DATE: 2/4/2025

SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE PART D CONTRACT WITH CAN COMMUNITY HEALTH, INC.

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 1 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Part D (Part D) contract with CAN Community Health, Inc. (CAN).

BACKGROUND

Tarrant County receives annual grant funding from HRSA to perform a variety of essential core and support services for HIV-positive individuals. The HRSA Ryan White Part D grant funding is for the provision of family-centered care involving outpatient ambulatory care for women and youth (18-24 years of age) living with HIV/AIDS in the Fort Worth/Arlington Transitional Grant Area (TGA) which includes the counties of Tarrant, Hood, Johnson, and Parker. Tarrant County HIV Administrative Agency administers the grant funding and subcontracts with community organizations to deliver high-quality services.

On July 16, 2024, the Commissioners Court, through Court Order #143477, approved the Notice of Award (NOA) to the FY 2024-2025 Health Resources and Service Administration (HRSA) Ryan White Part D grant in the amount of \$364,727.00.

On September 4, 2024, the Commissioners Court, through Court Order #143786, approved to rescind Court Order #143477 in the amount of \$364,727.00, and approved the FY2024-2025 HRSA Part D NOA in the amount of \$566,009.00.

On October 1, 2024, the Commissioners Court, through Court Order #143987, approved the FY 2024-2025 HRSA Part D contract with CAN not to exceed \$459,089.00.

On January 28, 2025, the Commissioners Court, through Court Order #XXXXXX, approved Amendment No. 1 to the FY 2024-2025 HRSA Part D NOA for carryover funding in the amount of \$80,349.00, for a total award of \$646,358.00.

With the approval of Amendment No.1 to the FY 2024-2025 HRSA Part D contract with CAN, funding will increase by the carryover amount of \$75,349.00 for a total award not to exceed \$534,438.00.

The Part D project period is August 1, 2022, through July 31, 2026. The grant budget period is August 1, 2024, through July 31, 2025.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER: <#CourtOrderNumber#> DATE: 2/4/2025 PAGE 2 OF 6

The recommended contract is as follows:

CAN – Total reimbursement shall not exceed \$534,438.00

The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part D Carryover Funding: Grant-2004 E0025-2025 Health Resources and Services Administration (HRSA)

Part D/1132200000 Carryover HIV Subrecipients/569013 Subrecipient Services – net impact \$75,349.00

Amendment No. 1 to Attachment No. A1-2024021
 RYAN WHITE PART D, CAN Community Health Inc., HRSA No. 6 12HA24819-12-01
 August 1, 2024, through July 31,2025

1. Scope of Work

CAN Community Health Inc. accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment is \$534,438.00. The following service categories change:

Increase \$55,349.00 Part D Carryover Housing Services for a total of \$55,349.00
 Increase \$20,000.00 Part D Carryover Outpatient/Ambulatory Health Services \$20,000.00

Part D FY 24-25 (08/01/2024-07/31/2025)	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Administration	\$ 24,500.00	-	-	\$ 24,500.00	-	-
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 20,000.00	60	305	\$ 20,000.00	60	305
Emergency Financial Assistance	\$ 25,000.00	12	12	\$ 25,000.00	12	12
Housing Services	\$ 115,800.00	31	88	\$ 115,800.00	31	88
Medical Case Management	\$ 80,300.00	125	1,656	\$ 80,300.00	125	1,656
Medical Transportation	\$ 6,000.00	90	438	\$ 6,000.00	90	438
Mental Health Services	\$ 7,500.00	45	120	\$ 7,500.00	45	120
Other Professional Services - Legal	\$ 1,500.00	5	5	\$ 1,500.00	5	5
Outpatient/Ambulatory Health Services	\$ 96,000.00	130	1,600	\$ 96,000.00	130	1,600
Referral for Health Care and Support Services	\$ 74,989.00	125	1,500	\$ 74,989.00	125	1,500
Substance Abuse Outpatient Care	\$ 7,500.00	25	90	\$ 7,500.00	25	90

Part D CYO FY 24-25 (08/01/2024-07/31/2025)	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Housing Services	\$ -	-	-	\$ 55,349.00	18	36
Outpatient/Ambulatory Health Services	\$ -	-	-	\$ 20,000.00	15	600

2. Special Provisions

Part D FY 24-25 (08/01/2024-07/31/2025)		
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 198,589.82	\$ 198,589.82
Fringe	\$ 32,021.22	\$ 32,021.22
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 2,796.26	\$ 2,796.26
Contractual	\$ 80,500.00	\$ 80,500.00
Other	\$ 145,181.70	\$ 145,181.70
Subtotal Part D FY 24-25 Budget	\$ 459,089.00	\$ 459,089.00

Part D CYO FY 24-25 (08/01/2024-07/31/2025)


Budget Line Item	Current Budget	Revised Budget
Personnel	\$ -	\$ -
Fringe	\$ -	\$ -
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ 20,000.00
Contractual	\$ -	\$ -
Other	\$ -	\$ 55,349.00
Subtotal Part D CYO FY 24-25 Budget	\$ -	\$ 75,349.00
Total Part D and CYO FY24-25	\$ 459,089.00	\$ 534,438.00

Total reimbursements will not exceed \$534,438.00 of which \$24,500.00 may be used for administrative costs.

Remainder of the page intentionally left blank.

SIGNED AND EXECUTED this _____ day of _____, 2025.

CAN COMMUNITY HEALTH INC.
4440 Fruitville Road
Sarasota, FL 34232
Attn: Rishi Patel

By: 
Title: President and CEO
Date: 01/24/25

COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:



Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

	Part C	EHE	Part D
1. Subrecipient Name	CAN Community Health Inc.	CAN Community Health Inc.	CAN Community Health Inc.
2. Subrecipient DUNS Number	966571366	966571366	966571366
3. Federal Award Identification Number (FAIN)	5 H76HA00123-33-00	5 UT8HA33961-05-01	5 H12HA24819-12-00
4. Federal Award Date	Original Award: December 2023 (Subject to #2 CFR 200)	Original Award: January 2024 (Subject to #2 CFR 200)	July 2024 (Subject to #2 CFR 200)
5. Subaward Period of Performance Start and End Date	January 1, 2025 - December 31, 2025	March 1, 2024 - February 28, 2025	August 1, 2024 - July 31, 2025
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$75,349
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$236,795	\$751,363	\$534,438
8. Total Amount of the Federal Award	\$267,840	\$2,821,482	\$566,009
9. Federal Award Project Description, as required by FFATA	Ryan White Part C Outpatient EIS Program	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Health Resources & Service Administration (HRSA)	Health Resources & Service Administration (HRSA)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.918 Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members
14. Identification if the Award is R&D	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A



COMMISSIONERS COURT
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COURT ORDER NUMBER C.O.#144706 <#CourtOrderNumber#>

PAGE 1 OF 6

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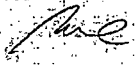
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4440 Fruitville Road
Sarasota, FL 34232
Attn: Rishi Patel

By: 
Title: President and CEO
Date: 01/24/25

COUNTY OF TARRANT
STATE OF TEXAS


By: Separate Electronic Signature Page
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County Judge

APPROVED AS TO FORM:


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CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ 75,349.00


Auditor Date: 2-3-25

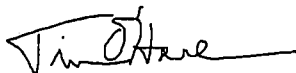
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Consideration of Amendment No. 1 to the Fiscal Year 2024-2025 Health Resources and Services Administration Ryan White Part D Contract with CAN Community Health, Inc.

SIGNED AND EXECUTED this 4 day of February, 2025.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink that reads "Tim O'Hare". The signature is written in a cursive style with a long horizontal line extending to the right.

Tim O'Hare
County Judge
2/11/2025