

**COMMISSIONERS COURT  
COMMUNICATION**

REFERENCE NUMBER \_\_\_\_\_

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DATE 10/01/24

SUBJECT: **FY 2024 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**FUND 10000-2024 GENERAL FUND**

**2610110000 - Juvenile Services**

522015	Medical Supplies	5,000
569011	Professional Services	(5,000)

**4120100000 - Criminal District Court #1**

584011	Counsel Fees-Courts	130,000
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**4120200000 - Criminal District Court #2**

584011	Counsel Fees-Courts	100,000
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**4120300000 - Criminal District Court #3**

584011	Counsel Fees-Courts	280,000
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**4120400000 - Criminal District Court #4**

584011	Counsel Fees-Courts	80,000
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**4123100000 - 213th District Court**

584011	Counsel Fees-Courts	100,000
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**4123500000 - 297th District Court**

584011	Counsel Fees-Courts	100,000
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**4124500000 - 372nd District Court**

584011	Counsel Fees-Courts	160,000
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**4124900000 - 432nd District Court**

575614	Visiting Court Reporter	5,000
584011	Counsel Fees-Courts	175,000

**4125000000 - 485th District Court**

584011	Counsel Fees-Courts	100,000
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DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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COMMISSIONERS COURT  
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***Fund 10000-2024 (cont)***

**4132100000 - 322nd District Court**

521011	Supplies	(4)
588261	Education	4

**4132500000 - 323rd District Court**

575613	Visiting Judges	5,000
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**4220100000 - County Criminal Court #1**

584011	Counsel Fees-Courts	57,000
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**4220200000 - County Criminal Court #2**

584011	Counsel Fees-Courts	49,000
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**4220300000 - County Criminal Court #3**

584011	Counsel Fees-Courts	49,000
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**4220400000 - County Criminal Court #4**

584011	Counsel Fees-Courts	65,000
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**4220600000 - County Criminal Court #6**

584011	Counsel Fees-Courts	35,000
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**4220700000 - County Criminal Court #7**

584011	Counsel Fees-Courts	47,000
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**4220800000 - County Criminal Court #8**

584011	Counsel Fees-Courts	69,000
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**4220900000 - County Criminal Court #9**

584011	Counsel Fees-Courts	50,000
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**4221100000 - County Criminal Court #10**

584011	Counsel Fees-Courts	47,000
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**4880100000 - Courts/Judiciary**

575613	Visiting Judges	(10,000)
584011	Counsel Fees-Courts	(1,693,000)