



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER 145600

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DATE: 8/5/2025

**SUBJECT: CONSIDERATION OF INTERIM FUNDING FOR FISCAL YEAR 2025-2026
HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN
WHITE PART D GRANT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider the FY 2025-2026 interim funding in the amount of \$15,000.00 for the Health Resources and Services Administration (HRSA) Ryan White Part D (Part D) Grant for a period not to exceed eight (8) weeks.

BACKGROUND

Tarrant County receives annual grant funding from HRSA to perform a variety of essential core and support services for HIV-positive individuals. The HRSA Ryan White Part D grant funding is used for the provision of family-centered care involving outpatient and ambulatory care for women, infant, children, and youth living with HIV/AIDS in the Fort Worth/Arlington Transitional Grant Area (TGA) which includes the counties of Tarrant, Hood, Johnson, and Parker. Tarrant County HIV Administrative Agency administers the grant funding and subcontracts with community organizations to deliver high-quality services.

The Health Resources and Services Administration has not yet announced the award for the Ryan White Part D FY2025-2026 grant period. The program is expected to continue to receive funding.

If approved, interim funding will allow the Tarrant County HIV Administrative Agency to continue the provision of administrative services until the Notice of Award is received and fully executed by Commissioners Court.

The project period for the HRSA FY2025-2026 Part D Grant is August 1, 2022, through July 31, 2026. The grant budget period is August 1, 2025, through July 31, 2025.

This request has been reviewed by the Auditor’s Office.

FISCAL IMPACT

County funds utilized for interim funding will be reimbursed by Part D (E0025-2026) grant funds upon award and Commissioners Court’s approval of the Notice of Award. The estimated cost to Tarrant County for interim funding for eight (8) weeks is \$15,000.00 in salary and fringe expenses.

Grant E0025-2026 \$15,000.00 Part D
Total Funding: \$15,000.00

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| SUBMITTED BY | HIV Administrative Agency | PREPARED BY: | Dulce Lozano |
| | | APPROVED BY: | Lisa McKamie-Muttiah |