



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER _____

PAGE 1 OF 6

DATE: 11/19/2024

SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2024-2025 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HOUSING OPPORTUNITIES FOR PERSON WITH AIDS SUBRECIPIENT CONTRACT WITH THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 1 to the FY 2024-2025 Texas Department of State Health Services (DSHS) Housing Opportunities for Persons With AIDS (HOPWA) subrecipient contract with The Salvation Army – Mabee Social Services Center (SAFW).

BACKGROUND

Tarrant County annually receives funding from DSHS HOPWA in the form of grants. The DSHS HOPWA program helps low-income persons living with HIV and their households to establish or maintain affordable and stable housing. Stable housing reduces the risk of homelessness and improves health outcomes.

SAFW has been a Tarrant County subrecipient since 2017 and the organization is focused on meeting housing needs of the most vulnerable populations. SAFW is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include housing, food, and emergency assistance.

On February 21, 2024, the Commissioners Court, through Court Order #142656, approved the submission of the FY 2024-2025 Texas DSHS HOPWA grant renewal application in the amount of \$312,416.00.

On April 16, 2024, the Commissioners Court, through Court Order #142979, approved Amendment No. 1 to the FY 2024-2025 Texas DSHS HOPWA contract in the amount of \$312,416.00.

On September 4, 2024, the Commissioners Court, through Court Order #143789, approved the FY 2024-2025 Texas DSHS HOPWA subrecipient contract with SAFW in the amount of 148,315.00 with the term of September 1, 2024 through August 31, 2025.

On September 4, 2024, the Commissioners Court, through Court Order #143794, approved Amendment No. 2 to the FY 2024-2025 Texas DSHS HOPWA contract to increase funding by \$667.00 for a total award of \$313,083.00.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 11/19/2024 PAGE 2 OF 6

With approval of Amendment No. 1 to the subrecipient contract, funding will move between service categories to better meet the needs of clients. The increase in funding will support the Permanent Housing Program with a total funding of \$148,982.00.

The DSHS HOPWA project period is September 1, 2023 through August 31, 2025. The budget period is September 1, 2024 through August 31, 2025.

The recommended contract is as follows:

SAFW – Total reimbursement shall not exceed \$148,982.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations as follows:

DSHS HOPWA Funding: Grant-2004 E0037-2025 Texas Department of State Health Services (DSHS) Housing Opportunities for Persons With AIDS (HOPWA) /1132200000 HIV Subrecipients / 569013 Subrecipient Services – net impact \$667.00

Amendment No. 1 to Attachment No. A1-2024016
 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, DSHS Contract No. HHS001317100005
 The Salvation Army – Mabee Social Services Center
 September 1, 2024 through August 31, 2025

1. Scope of Work

The Salvation Army – Mabee Social Services Center accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$148,982.00. The following service categories will change:

Increase \$667.00 HOPWA Permanent Housing Program

HOPWA FY 24-25 (09/01/24 - 08/31/25)

Service Categories	Original Budget		Revised Budget	
	\$ Amount	# of Households to be Served	\$ Amount	# of Households to be Served
Administrative Costs	\$ 10,382.00	0	\$ -	0
Tenant Based Rental Assistance (TBRA)	\$ 5,000.00	2	\$ 77,279.00	12
Facility Based Housing Assistance (FBHA)/Short Term Supportive Housing (STSH)	\$ 112,279.00	24	\$ 50,382.00	12
Permanent Housing Program (PHP)	\$ 20,654.00	12	\$ 21,321.00	12

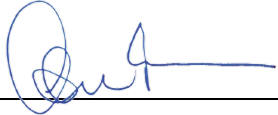
2. Special Provisions

HOPWA FY 24-25 (09/01/24 - 08/31/25)

Budget Line Item	Original Budget	Revised Budget
Personnel	\$ -	\$ -
Fringe	\$ -	\$ -
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ -	\$ -
Other	<u>\$ 148,315.00</u>	<u>\$ 148,982.00</u>
Total HOPWA FY24-25 Budget	\$ 148,315.00	\$ 148,982.00

SIGNED AND EXECUTED this _____ day of _____, 2024.


THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER
1221 River Bend Drive
Dallas, Texas 75247
Attn: Lt. Col. Art Penhale

By: 
Title: Texas Divisional Commander
Date: 10/23/24

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

	Part A	HOPWA
1. Subrecipient Name	Salvation Army-SAFW	Salvation Army-SAFW
2. Subrecipient DUNS Number	124732699	124732699
3. Federal Award Identification Number (FAIN)	5 H89HA00047-29-00	Contract # HHS001317100005
4. Federal Award Date	Original Award: January 2024 (Subject to #2 CFR 200)	April 2024
5. Subaward Period of Performance Start and End Date	March 1, 2024 - February 28, 2025	September 1, 2024 - August 31, 2025
6. Amount of Federal Funds Obligated by This Action	\$0	\$667
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$345,268	\$148,982
8. Total Amount of the Federal Award	\$5,501,967	\$313,083
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Provide Tenant-Based Rental Assistance (TBRA), Facility-Based Housing Assistance (FBHA) and Permanent Housing Placement (PHP) for housing assistance to clients that are HIV positive
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-Through from Housing and Urban Development (HUD) to Texas Department of State Health Services (DSHS)
11. Pass-Through Entity	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	14.241 Housing Opportunities for Persons with AIDS
14. Identification if the Award is R&D	N/A	N/A
15. Indirect Cost Rate	N/A	N/A

CO# 144223



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PAGE 1 OF 6
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SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



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FISCAL IMPACT

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Increase		\$667.00	HOPWA	Permanent Housing Program		
HOPWA FY 24-25 (09/01/24 - 08/31/25)						
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Contractual	\$ -	\$ -
Other	\$ 148,315.00	\$ 148,982.00
Total HOPWA FY24-25 Budget	\$ 148,315.00	\$ 148,982.00

SIGNED AND EXECUTED this _____ day of _____, 2024.

THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER
1221 River Bend Drive
Dallas, Texas 75247
Attn: Lt. Col. Art Penhale

By: 
Title: Texas Divisional Commander
Date: 10/23/24

COUNTY OF TARRANT
STATE OF TEXAS


Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ 667.00

 Date: _____
Auditor 11.15.24


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14. Identification if the Award is R&D	N/A	N/A
15. Indirect Cost Rate	N/A	N/A

Consideration of Amendment No. 1 to the Fiscal Year 2024-2025 Texas Department of State Health Services Housing Opportunities for Person With AIDS Subrecipient Contract with The Salvation Army – Mabee Social Services Center

SIGNED AND EXECUTED this 22 day of 11, 2024.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink that reads "Tim O'Hare". The signature is written in a cursive style with a long horizontal line extending to the right.

Tim O'Hare
County Judge
11/22/2024