

**COMMISSIONERS COURT  
COMMUNICATION**

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 2

DATE 06/03/25

SUBJECT: **FY 2025 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2025 GENERAL FUND**

**4120200000 - Criminal District Court #2**

584011 Counsel Fees - Courts 80,000

**4123500000 - 297th District Court**

575614 Visiting Court Reporter 1,000

**4124100000 - 371st District Court**

575614 Visiting Court Reporter 3,100

**4124900000 - 432nd District Court**

575614 Visiting Court Reporter 1,000

**4210300000 - County Court at Law #3**

575614 Visiting Court Reporter 5,000

**4220700000 - County Criminal Court #7**

584011 Counsel Fees - Courts 10,000

**4220900000 - County Criminal Court #9**

584011 Counsel Fees - Courts 30,000

**4880100000 - Courts/Judiciary**

584011 Counsel Fees - Courts (130,100)

**26100-2025 ROAD AND BRIDGE FUND**

**6310300000 - Precinct 3 Maintenance**

578051 Equipment Rentals (5,970)

588261 Education 5,970

DISPOSITION BY COMMISSIONERS COURT

|               |                          |                              |                                  |
|---------------|--------------------------|------------------------------|----------------------------------|
| SUBMITTED BY: | Budget & Risk Management | PREPARED BY:<br>APPROVED BY: | Jason K. Adams<br>Helen H. Giese |
|---------------|--------------------------|------------------------------|----------------------------------|



COMMISSIONERS COURT  
COMMUNICATION

DATE: 6/3/2025 PAGE 2 OF 2

**45100-2025 NON-DEBT CAPITAL FUND**

**1820100000 - Human Resources**

540000 Capital 0

*Reduce: Time Stamp Machine (\$1,250)*

*Increase: Office Furniture \$1,250*