



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER _____
PAGE 1 OF 6
DATE: 10/15/2024

**SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO FISCAL YEAR 2025
COMMUNITY SERVICE PROVIDER SUBRECIPIENT CONTRACT WITH
CAMP FIRE FIRST TEXAS FOR THE PROVISION OF TEENS IN ACTION
PROGRAM SERVICES THROUGH THE TEXAS HEALTH AND HUMAN
SERVICES COMMISSION FAMILY SUPPORT SERVICES COMMUNITY
YOUTH DEVELOPMENT PROGRAM**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 1 to the FY 2025 Community Service Provider Subrecipient Contract with Camp Fire First Texas (CFF) for the provision of Teens in Action program services through the Texas Health and Human Services Commission (HHSC) Family Support Services (FSS) Community Youth Development (CYD) Program, contract #HHS000841700005.

BACKGROUND

Tarrant County Public Health (TCPH) receives annual grant funding from HHSC for the continuation of the CYD program. CYD provides support services to youth and their families with the goal of curbing juvenile crime in Tarrant County. These supports lead to strengthened connection, engagement, and contribution to the community. Grant funding provides assistance to HHSC partners with community-based programs, providing a variety of opportunities to promote positive outcomes for children, youth, and families. Services are provided by sub-awards through reimbursements from the CYD program HHSC grant.

CFF Teens in Action program provides year-round support to middle and high school students to remain actively engaged in school, graduate and prepare for a promising future. Teens in Action combines small group meetings, field trips, community volunteering, and mentoring to promote commitment and follow through and inspire vision for the future. CFF has received DFPS PEI CYD Grant Program funding through Tarrant County since 1996.

On August 17, 2021, the Commissioners Court, through Court Order#136109, approved the FY 2022- 2026 Grant Contract (Contract No. HHS000841700005) with DFPS for the term of September 1, 2021 through August 31, 2026, for funding in an amount not-to-exceed \$3,281,250.00 over the term of the contract. In addition, the service area for Tarrant County was expanded to include the 76112 and 76119 ZIP codes. This agreement serves as the base contract for which annual FY funding may be awarded through Notice of Award (NOA)'s.

SUBMITTED BY	Public Health	PREPARED BY:	Amanda Campbell
		APPROVED BY:	Amanda Campbell



COMMISSIONERS COURT COMMUNICATION

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On August 6, 2024, the Commissioners Court, through Court Order #143559, approved FY 2025 NOA Award No. 2025-01 for contract #HHS000841700005, in the amount of \$675,000.00 for CYD Program services and Innovation Grant for Community-Based Child Abuse Prevention (CBCAP). The grant funding period for this award is effective September 1, 2024 through August 31, 2025.

On September 1, 2024, the granting agency for CYD funds changed from DFPS to HHSC, and the program changed from Prevention and Early Intervention (PEI) to FSS. This contract will reflect the new granting agency of HHSC FSS with the same start date of September 1, 2024.

On August 20, 2024, the Commissioners Court, through Court Order #143687, approved FY 2025 Community Service Provider Subrecipient Contract with CFF for the provision of Teens in Action program services in the amount not to exceed \$76,506.03, with a term of September 1, 2024 through August 31, 2025.

With approval of Amendment No. 1, the grant funding for the FY 2025 Community Service Provider Subrecipient Contract with CFF will increased by \$39,628.86, for a new not to exceed amount of \$116,134.89, with a term of September 1, 2024 through August 31, 2025 to increase the number of youth and families served.

The Criminal District Attorney's Office has reviewed this contract as to form.

FISCAL IMPACT

The subcontract award is in the amount of \$116,134.89.

This grant does not require a grant match.

Indirect cost is allowed.

There is no operating subsidy for this grant.

All associated costs will be paid from grant fund allocations in F0040-2025.



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SUBMITTED BY Public Health

PREPARED BY: Amanda Campbell

APPROVED BY: Amanda Campbell



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FISCAL IMPACT

The subcontract award is in the amount of \$116,134.89.

This grant does not require a grant match.

Indirect cost is allowed.

There is no operating subsidy for this grant.

All associated costs will be paid from grant fund allocations in F0040-2025.

**Amendment No. 1 to Community Service Provider Contract
Community Youth Development Program
Contract No. HHS000841700005; Agency ID No. 24821479
Camp Fire First Texas
Fiscal Year 2025 (October 15, 2024 – August 31, 2025)**

PARTIES TO CONTRACT

Tarrant County ("County") and Camp Fire First Texas ("Service Provider") agree to the following terms and conditions of this contract Amendment No. 1.

CONTRACT TERMS AMENDED:

10. PAYMENT OF REIMBURSABLE COSTS

- 10.1 The total amount reimbursable due under this contract during October 15, 2024 through August 31, 2025 will not exceed \$116,134.89.

Texas Health and Human Services Commission (HHSC) is funding this award all or in part under US Department of Health and Human Services Promoting Safe and Stable Families. HHSC determines the exact amount of state or federal funding at the end of the fiscal year.

ORIGINAL BUDGET

Personnel – Salaries	\$74,443.90
Fringe	\$2,062.13
Travel	\$0
Supplies & Controlled Assets	\$0
Capital Equipment	\$0
Other Costs	\$0
TOTAL	\$76,506.03

REVISED BUDGET

Personnel – Salaries	\$111,041.15
Fringe	\$5,093.74
Travel	\$0
Supplies & Controlled Assets	\$0
Capital Equipment	\$0
Other Costs	\$0
TOTAL	\$116,134.89

All other contract terms and conditions not hereby amended shall remain in full force and effect.

SIGNED AND EXECUTED this 15th day of October, 2024 in Tarrant County, Texas.

CAMP FIRE FIRST TEXAS



Brian Miller
President and CEO
2700 Meacham Boulevard
Fort Worth, Texas 76137

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge
100 E. Weatherford
Fort Worth, Texas 76196

09242024

APPROVED AS TO FORM:

CERTIFICATION OF

AVAILABLE FUNDS: \$ 39,628.86

Kimberly Colliet Wesley
Criminal District Attorney's Office*

Kimberly M. Buchanan
Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

Consideration of Amendment No. 1 to Fiscal Year 2025 Community Service Provider
Subrecipient Contract with Camp Fire First Texas for the Provision of Teens in Action Program
Services through the Texas Health and Human Services Commission Family Support Services
Community Youth Development Program

SIGNED AND EXECUTED this 15th day of October 2024.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink, appearing to read "Tim O'Hare", with a long horizontal flourish extending to the right.

Tim O'Hare
County Judge

Amendment No. 1 to Community Service Provider Contract
Community Youth Development Program
Contract No. HHS000841700005; Agency ID No. 24821479
Camp Fire First Texas
Fiscal Year 2025 (September 1, 2024 – August 31, 2025)

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CAMP FIRE FIRST TEXAS



Brian Miller
President and CEO
2700 Meacham Boulevard
Fort Worth, Texas 76137

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge
100 E. Weatherford
Fort Worth, Texas 76196

09242024

APPROVED AS TO FORM:

CERTIFICATION OF
AVAILABLE FUNDS: \$ _____

Kimberly Colliet Wesley
Criminal District Attorney's Office*

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