



**COMMISSIONERS COURT
COMMUNICATION**

COURT ORDER NUMBER _____

PAGE 1 OF 4

DATE: 11/5/2024

SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO THE INTERLOCAL AGREEMENT BETWEEN TARRANT COUNTY AND THE TARRANT APPRAISAL DISTRICT FOR SECURITY SERVICES TO BE PROVIDED BY THE TARRANT COUNTY SHERIFF’S OFFICE FOR FISCAL YEAR 2025

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No.1 to the Interlocal Agreement (ILA) between Tarrant County and the Tarrant District Appraisal (TAD) for security services to be provided by the Tarrant County Sheriff’s Office (TCSO) for FY 2025.

BACKGROUND

On October 1, 2024, the Commissioners Court, through Court Order #143963, approved an ILA with TAD for security services to be provided by the TCSO for FY 2025. Through this agreement, Tarrant County provides TAD with one (1) Sheriff’s deputy.

With approval, the amendment reflects a decrease in the employee’s retirement rate to 11.88%, the approved FY 2025 rate for county employees. TAD will pay Tarrant County \$182,438.31 in monthly installments of \$15,203.19.

The Criminal District Attorney’s Office and the Office of Budget and Risk Management have reviewed and approved this agreement.

FISCAL IMPACT

TAD will reimburse the County \$182,438.31, in monthly installments of \$15,203.19 for security services provided during FY 2025.

SUBMITTED BY	Administrator	PREPARED BY:	Kandice Boutte
		APPROVED BY:	Kandice Boutte

THE STATE OF TEXAS

AMENDMENT NO. ONE - INTERLOCAL AGREEMENT
BETWEEN TARRANT COUNTY AND TARRANT
APPRAISAL DISTRICT

COUNTY OF TARRANT

AMENDMENT NO. ONE

WHEREAS, on October 1, 2024, through Court Order No. 143963, **Tarrant County, Texas** (“**COUNTY**”) and **Tarrant Appraisal District (“TAD”)**, entered into an Interlocal Agreement (“**AGREEMENT**”) where **TAD** is requesting the **COUNTY’s** assistance with Security Services (“**PROJECT**”); and

NOW, THEREFORE, the **COUNTY** and **TAD** hereby agree to the following Amendment No. One to the said **AGREEMENT**:

1. DISTRICT agrees to pay the sum of \$182,431.31 to the COUNTY for the Security Services for the period beginning October 1, 2024 and ending September 30, 2025. Payments to the COUNTY will be paid in monthly installments of \$15,203.19 beginning with the date of execution of this Agreement by both parties.
2. All other conditions and requirements of said **AGREEMENT** remain the same, unless amended in writing and agreed upon by both parties.

SIGNED AND EXECUTED this _____ day of _____, 2024.

TARRANT COUNTY, TEXAS

Tarrant Appraisal District

Tim O’Hare
County Judge

Joe Don Bobbitt
Chief Appraiser

Date: _____

Date: _____

APPROVED AS TO FORM*

APPROVED AS TO FORM

Criminal District Attorney's Office*

TAD Attorney

Date: _____

Date: _____

*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval and should seek review and approval by their own respective attorney(s).

**COST ANALYSIS FOR CONTRACT BUILDING SECURITY SERVICES -
TARRANT APPRAISAL DISTRICT (TAD) FY2025**

BASE SALARY

Patrol Deputy	Salary for Grade 53-II-K \$41.22	\$85,737.60
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FRINGE BENEFITS

Structure	Estimated at 7%	6,001.63
Lump	3.00%	2,752.18
Longevity	Maximum \$5/month for 25 years	1,500.00
Holiday Pay	13 days x 8 hours x \$45.43	4,724.57
Retirement	11.88%	11,965.06
FICA	7.65%	7,704.77
Worker's Comp	\$1.27 per \$100 worth of payroll	1,200.04
Group Medical	Per employee rate (\$917/mo)	11,004.00
Certification Pay	\$50/per month	600.00
Clothing	\$700/year	<u>700.00</u>
		\$133,889.85

Hourly Rate (includes projected step & structure increase)	\$45.43
Combined Hourly Rate: \$133,889.85 / 2080 hours	\$64.37

(Combined Hourly rate is calculated using actual salary as of July 2024 and all associated costs)

Basic Services	1 position x \$133,889.85	\$133,889.85
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Indirect Cost Rate	Basic Services x 36.26%	\$48,548.46
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** (Based on 36.26% ICR)

TOTAL ANNUAL COST:	<u><u>\$182,438.31</u></u>
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