

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE 11/12/24

SUBJECT:

**FY 2025 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2025 GENERAL FUND**

**1140100000 - Non-Departmental**

569011 Professional Services (21,590)

**5410100000 - Public Assistance**

592021 Operating Subsidy 21,590

**45100-2025 NON -DEBT CAPITAL FUND**

**2110510000 - SO North Patrol**

540000 Capital Outlay 0

*Increase: Chair \$146*

*Reduce: AED (\$146)*

**2610110000 - Juvenile Services**

540000 Capital Outlay 639

*Increase: Office Furniture*

**2610410000 - Juvenile Detention**

540000 Capital Outlay (639)

*Reduce: Handheld Metal Detectors*

**4114500000 - 342nd District Court**

540000 Capital Outlay 350

*Increase: Copier*

**4880100000 - Courts/Judiciary**

540000 Capital Outlay (350)

*Reduce: Furniture/Equipment for Courts*

**6110300000 - Precinct 1 Maintenance**

540000 Capital Outlay 0

*Reduce: Reclaimer (\$865,000)*

*Add: Powermax Mowers with Attachments \$520,000*

*Add: Travel Axel Haul Trailer \$125,000*

*Add: 60 inch Zero Turn Mowers \$40,000*

*Add: Haul Truck \$180,000*

**DISPOSITION BY COMMISSIONERS COURT**

SUBMITTED BY:

Budget & Risk  
Management

PREPARED BY:  
APPROVED BY:

Jason K. Adams  
Robert D. Cone



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## **T5350-2025 MISCELLANEOUS DONATIONS - EMERGENCY MANAGEMENT FUND**

### **1120100000 - County Administrator**

500000	Rollup - All Expenditures	(8,425)
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### **1122000000 - Emergency Management**

500000	Rollup - All Expenditures	8,425
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*Moving budget to new Emergency Management budgeting fund center*

## **T5600-2025 MISCELLANEOUS DONATIONS - HUMAN SERVICES FUND**

### *Revenue*

### **5210100000 - Human Services**

484003	Health, Miscellaneous, Trust	20,000
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### *Budget*

### **5210100000 - Human Services**

572012	Utility Assistance	20,000
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## **T5640-2025 HUMAN SERVICES - RELIANT ENERGY FUND**

### *Revenue*

### **5210100000 - Human Services**

484003	Health, Miscellaneous, Trust	5,000
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### *Budget*

### **5210100000 - Human Services**

572012	Utility Assistance	5,000
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