

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE 10/15/24

SUBJECT:

FY 2025 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

FUND 45100-2025 NON -DEBT CAPITAL

2110410000 - Sheriff-Investigations

540000 Capital Outlay 0

Reduce: Shelving Unit (\$908)

Increase: Drying Chamber \$853

Increase: Mannequin \$37

Increase: Refrigerator \$18

4192500000 - Criminal Courts

540000 Capital Outlay 10,000

Add: Chairs

4880100000 - Courts/Judiciary

540000 Capital Outlay (10,000)

Reduce: Furniture/Equipment for Courts

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese