

SUBJECT: **FY 2025 APPROPRIATION ADJUSTMENTS**

***** CONSENT *****

26100-2025 ROAD AND BRIDGE FUND

6110200000 - Precinct 1 Garage

532051 Landscaping Expense 98,000

6110300000 - Precinct 1 Maintenance

558081 Culverts (88,000)

569011 Professional Services (10,000)

45100-2025 NON-DEBT CAPITAL FUND

2110210000 - Sheriff Warrants

540000 Capital Outlay 0

Reduce: Helmets (\$6,000)

Increase: Shields \$6,000

2110410000 - Sheriff Investigations

540000 Capital Outlay 0

Reduce: Shelving Unit (\$692)

Reduce: Camera Flash (\$472)

Increase: Canon Camera \$1,164

51200-2025 RESOURCE CONNECTION OIL & GAS ROYALTY FUND

3110502000 - Resource Connection Campus

540000 Capital Outlay (18,500)

3420100000 - Resource Connection

540000 Capital Outlay 18,500

Add: Kawasaki Mule \$18,500

T0450-2025 1115 WAIVER FUND

1140100000 - Non-Departmental

595055 Undesignated (416,000)

5100011000 - Public Health

592011 Grant Matching Funds 416,000

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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