

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE 01/28/25

SUBJECT:

FY 2025 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2025 GENERAL FUND

2310100000 - Medical Examiner

524153	Online Service	17,994
578025	Software Maintenance/Licenses	(17,994)

4123100000 - 213th District Court

575614	Visiting Court Reporter	10,000
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4123500000 - 297th District Court

575614	Visiting Court Reporter	10,000
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4880100000 - Courts/Judiciary

584011	Counsel Fees - Courts	(20,000)
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45100-2025 NON-DEBT CAPITAL FUND

1140100000 - Non-Departmental

595055	Undesignated	21,872
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1810220000 - IT Project Management Office

540000	Capital Outlay	(21,872)
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Reduce: Pretrial SW (\$99,670)

Increase: Constable System Replacement \$77,798

2120910000 - Sheriff Confinement

540000	Capital Outlay	(32,880)
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Reduce: Ice and Water Dispenser (\$32,880)

Reduce: Office Furniture (\$304)

Increase: Chairs \$304

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese



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3110301000 - 350 W Belknap Building

540000	Capital Outlay	8,220
	<i>Add: Ice and Water Dispenser</i>	

3110302000 - Greenbay Building

540000	Capital Outlay	8,220
	<i>Add: Ice and Water Dispenser</i>	

3110307000 - Corrections Center Building

540000	Capital Outlay	16,440
	<i>Add: Two Ice and Water Dispensers</i>	

6110300000 - Precinct #1 Maintenance

540000	Capital Outlay	0
	<i>Reduce: Pickup 1 Ton (\$90,000)</i>	
	<i>Add: 2025 GMC Sierra \$50,000</i>	
	<i>Add: 2025 Ford Explorer \$40,000</i>	

45400-2025 CAPITAL IMPROVEMENT FUND

1810220000 - IT Project Management Office

540000	Capital Outlay	159,336
	<i>Add: Facilities Construction Project Management Software</i>	
595055	Undesignated	(159,336)