



**COMMISSIONERS COURT
COMMUNICATION**

COURT ORDER NUMBER _____

PAGE 1 OF 11

DATE: 11/19/2024

**SUBJECT: CONSIDERATION OF CHANGE ORDER NO. 2 TO THE COPPERA, LLC
CONSTRUCTION SERVICE CONTRACT FOR THE SANITARY SEWER
REPLACEMENT PROJECT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Change Order No. 2 to the Coppera, LLC construction services contract for the Sanitary Sewer Replacement project.

BACKGROUND

On May 2, 2023, the Commissioners Court, through Court Order #140814, awarded Bid No. 2023-082 for the construction services contract with Coppera, LLC in the amount of \$1,916,232.90 for the Sanitary Sewer Replacement project.

On January 9, 2024, the Commissioners Court, through Court Order #142401, approved Change Order No. 1 to the construction services contract with Coppera, LLC increasing the contract by \$55,072.25. The revised total contract amount is \$1,971,305.15.

Change Order No. 2 increases the total contract amount by \$423,985.00, which includes:

Proposed Change Order (PCO) #7 – Line D (Bore Extension) -This change is for the extension of the original bore under the road to extend past the various fiber lines. At the 911 call center adjacent to the bore.

ADD \$48,104.00

PCO #9 – Rock Removal- To cover the labor, material, and equipment costs associated with the removal of 17,000 cubic yards of rock due to unknown subsurface conditions.

ADD \$375,881.00

Change Order No. 2 adds three-hundred eighty-three (383) days to the contract time.

SUBMITTED BY	Facilities Management	PREPARED BY:	Milissa Warner
		APPROVED BY:	Michael Amador



COMMISSIONERS COURT COMMUNICATION

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FISCAL IMPACT

The total for Change Order No. 2 is \$423,985.00 and will increase the total contract price from \$1,971,305.15 to \$2,395,290.15. Funding is available in account 51200-2025 Oil and Gas Royalty Fund – Resource Connection/3110502000 Resource Connection Campus/569011 Professional Services.

Original Contract Total	\$ 1,916,232.90
Change Order No. 1	\$ 55,072.25
Change Order No. 2	<u>\$ 423,985.00</u>
Revised Contract Total	\$ 2,395,290.15



AIA Document G701™ – 2017

Change Order

PROJECT: *(name and address)*

598-04 Sanitary Sewer Replacement
1100 Circle Dr
Fort Worth TX 76119

CONTRACT INFORMATION:

Contract For: PO#4500327157
Date: May 25, 2023

CHANGE ORDER INFORMATION:

Change Order Number: 002
Date: October 10, 2024

OWNER: *(name and address)*

Tarrant County Auditor's Office
100 E Weatherford STE 506
Fort Worth TX 76196

ARCHITECT: *(name and address)*

Baird, Hampton & Brown
6300 Ridglea Place STE 700
Fort Worth TX 76116

CONTRACTOR: *(name and address)*

COPPERA, LLC
1009 W 2nd St
Taylor TX 76574

The Contract is changed as follows:

(PCO-7) Line D Boring - Added scope to bore under utilities next to Emergency Operations center to avoid accidental damage and service interruption. This was an additional approved cost of \$48,104.00

(PCO-9) Rock Excavation and Removal - Additional expenses due to substantial rock excavation encountered over the course of the project. This is an additional cost of \$375,881.00

The original Contract Sum was	\$ 1,916,232.90
The net change by previously authorized Change Orders	\$ 55,072.25
The Contract Sum prior to this Change Order was	\$ 1,971,305.15
The Contract Sum increased by this Change Order in the amount of	\$ 423,985.00
The new Contract Sum, including this Change Order, will be	\$ 2,395,290.15

The Contract Time will be increased by 383 days.

The new date of Substantial Completion will be December 20, 2024.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Baird, Hampton & Brown	COPPERA LLC	
ARCHITECT <i>(Firm name)</i>	CONTRACTOR <i>(Firm name)</i>	OWNER <i>(Firm name)</i>
SIGNATURE	SIGNATURE	SIGNATURE
Bill Baird	Chad Holz/Controller	
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
10/14/2024	10/14/2024	
DATE	DATE	DATE

CAUTION: You should sign an original AIA Contract Document, on which this text appears in RED. An original assures that changes will not be obscured.

Change Order - Cover Sheet

SUBCONTRACTOR

COPPERA LLC

Company Name

1009 W 2nd St, Taylor TX 76574

Address

July 24, 2024

Date

CMR-007

Tarrant county Line D Bore extension

Project Name

Tarrant county

Customer Name

DESCRIPTION OF WORK:

1 Extension for bore on the 911 building of 120' additional casing and welder.

2

3

4

5

EXCLUSIONS:

1 No mark-up or Labor burdon on meterial or labor.

2

3

****All Change Orders are Subject to price Changes After 2 Weeks****

THE BREAKDOWN OF PROPOSED COSTS FOR THIS CHANGE PROPOSAL IS AS FOLLOWS:

A. For self-performed work:			
1. Cost of Materials & Supplies ----->		\$	9,600.00
2. Cost of Equipment ----->		\$	-
3. Cost of Labor ----->		\$	-
4. Labor Burden ----->	0%	\$	-
5. Other Total		\$	-
5. Subtotal ----->		\$	9,600.00
6. Mark-Up----->	0%	\$	-
7. Subtotal			\$ 9,600.00
B. 8. Total Cost for Subcontractors (from attached form)		\$	38,504.00
9. Mark-Up (Verify in Contract)	0%	\$	-
10. Subtotal of Lines 8 & 9			\$ 38,504.00
C. Bonding			
11. Cost of Performance & Payment Bonds (if Change Order only)	0%	\$	-
		<i>apply as needed</i>	
(Subtotal of Lines 7, 10 and 11) TOTAL VALUE OF PROPOSAL			\$ 48,104.00

D. Request	0	calander day(s) to be added to contract time for this change.
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E. Total HUB percentage for this Change Proposal is	100%
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 Signature (COPPERA, LLC)

 Signature (Customer)



COPPERA

Tarrant County Resource Connection
1100 Circle Dr
Fort Worth, TX 76119

Subject: Change Order #009 – Tarrant County Sewer Line Replacement

Dear Tarrant County,

Please find attached Change Order #009 for the Tarrant County Sewer Line Replacement project. This change order addresses the additional costs incurred by Coppera LLC for rock removal across all lines, except for Line D, which was previously covered under CMR #004.

As stipulated in Article 1, Paragraph 1.7.2.1 of the contract, claims for additional compensation or extensions due to the contractor's failure to familiarize themselves with the site are not permitted. However, this clause specifically excludes subsurface conditions, such as rock, which are relevant to this change order.

This change order supersedes CMR #006 concerning rock removal on Line A, as the County did not respond to the request within the two-week window outlined in the exclusions section on the cover page of CMR #006. Please note that all change orders are subject to price adjustments after the two-week period.

This change order includes an extension of 383 days to the project timeline, attributed directly to the removal and haul-off of rock at the site. The new substantial completion date for the project is now set for December 20, 2024.

Should you require any further information, please feel free to contact me at jeff@copperaco.com.

Sincerely,

Jeff A. White

Jeff A. White
Chief Operating Officer
Coppera Plumbing LLC

COPPERA, LLC
421 Talbot St.
Taylor, TX 76574

Change Order - Cover Sheet

SUBCONTRACTOR

COPPERA LLC
 Company Name
1009 W 2nd St, Taylor TX 76574
 Address
September 13th, 2024
 Date

CRM 009 Rock Removal for TC Sewer Lines minus Line D
 Change Proposal No. #
Tarrant County Sewer Line Replacement
 Project Name
Tarrant county
 Customer Name

DESCRIPTION OF WORK:

- 1 This change order is to account for the additional expenses associated with the removal of over 17,000 cubic yards of rock
- 2 The dollar values for this change order are all based on previously approved change order #04 Rock Removal for Line D
- 3 This change order supersedes the previously submitted change order #06 for Line A as the owner failed to respond to that change order in the 2 week window as outlined in the exclusions on the front page of the change order

Disclaimer: Please see attached CMR-009 Disclaimer Document

THE BREAKDOWN OF PROPOSED COSTS FOR THIS CHANGE PROPOSAL IS AS FOLLOWS:

A. For self-performed work:			
1. Cost of Materials & Supplies ----->		\$	-
2. Cost of Equipment ----->		\$	281,205.00
3. Cost of Labor ----->		\$	432,000.00
4. Labor Burden ----->	53%	\$	228,960.00
5. Other Total		\$	(890,124.00)
5. Subtotal ----->		\$	52,041.00
6. Mark-Up ----->	0%	\$	-
7. Subtotal			\$ 52,041.00
B. 8. Total Cost for Subcontractors (from attached form)		\$	323,840.00
9. Mark-Up (Verify in Contract)	0%	\$	-
10. Subtotal of Lines 8 & 9			\$ 323,840.00
C. Bonding			
11. Cost of Performance & Payment Bonds (if Change Order only)	0%	\$	-
		apply as needed	
(Subtotal of Lines 7, 10 and 11) TOTAL VALUE OF PROPOSAL			\$ 375,881.00

D. Request **88** calander day(s) to be added to contract time for this change.

E. Total HUB percentage for this Change Proposal is **100%**

Jeff A. White

Signature (COPPERA, LLC)

Signature (Customer)

CHANGE ORDER - BACKUP

Project Name: Tarrant County

Contractor Name: COPPERA LLC

Change Proposal No.: CRM 009 Rock Removal for TC Sewer Lines n

PROJECT COST ITEMS			Quantity	Unit	Unit Cost	Total Costs
TYPE	COST CODE	DESCRIPTION				
Equipment	10-110 Sanitary Sewer	CAT 315 Excavator	45	WK	\$ 2,656.00	\$ 119,520.00
Equipment	10-110 Sanitary Sewer	2000 lbs Rock Hammer Rental	45	WK	\$ 2,120.00	\$ 95,400.00
Equipment	10-110 Sanitary Sewer	CAT Skidsteer	45	WK	\$ 1,473.00	\$ 66,285.00
Labor	10-110 Sanitary Sewer	Plumber/Apprentice	1,800	HR	\$ 48.00	\$ 86,400.00
Labor	10-110 Sanitary Sewer	Plumber/Apprentice	1,800	HR	\$ 48.00	\$ 86,400.00
Labor	10-110 Sanitary Sewer	Plumber/Apprentice	1,800	HR	\$ 48.00	\$ 86,400.00
Labor	10-110 Sanitary Sewer	Plumber/Apprentice	1,800	HR	\$ 48.00	\$ 86,400.00
Labor	10-110 Sanitary Sewer	Plumber/Apprentice	1,800	HR	\$ 48.00	\$ 86,400.00
Subcontractor	10-110 Sanitary Sewer	Sub to Bring Fill Dirt (17,600 CUYDS)	880	SUM	\$ 368.00	\$ 323,840.00
Other		Negotiated Discount	1	SUM	#####	\$ (890,124.00)
			0		\$ -	\$ -
			0		\$ -	\$ -
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Other		Freight & Delivery	1	\$	\$ -	\$ -
Other		Safety Supplies	1	\$	\$0.00	\$ -
Other		Small Tools & Equipment	1	\$	\$0.00	\$ -
Other		Warranty	1	\$	\$0.00	\$ -
					LABOR	\$ 432,000.00
					LABOR BURDEN	\$ 228,960.00
					MATERIAL	\$ -
					EQUIPMENT	\$ 281,205.00
					OTHER	\$ (890,124.00)
Work Self Performed			OH/P	SUBTOTAL (less SUB)		\$ 52,041.00
Work up to \$10,000.00, add...			0.0%	\$ -	OH/P	\$ -
Work between \$10,000.01 and \$20,000.00, add...			0.0%	\$ -		
Work greater than \$20,000.00, add...			0.0%	\$ -		
					from cover sheet ----- TOTAL FOR SUBCONTRACTOR	\$ 323,840.00
					from cover sheet ----- TOTAL FOR BONDING	
					TOTAL FOR SELF PERFORMED WORK ON THIS CHANGE PROPOSAL (SEE COVER PAGE FOR MORE DETAILS)	\$ 375,881.00

Profit Cer	Description of Work	Start Date	End Date	Due Date	Duration	Complete %	Dispatch Statu	Monthly % C	Assigned to
598-04 Tarr	<i>Project Schedule</i>	03/04/24	01/11/25	11/30/24	313d	47%			
598-04 Tarr	<i>LINE A, B, C Complete & Ready for CCTV</i>	10/14/24	10/14/24	11/30/24	0	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>Final Connection Start - Line A, B, C</i>	10/21/24	10/21/24	11/30/24	0	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>LINE D Complete & Ready for CCTV</i>	11/04/24	11/04/24	11/30/24	0	0%	Not Started		
598-04 Tarr	<i>Final Connections Start for Line D</i>	11/11/24	11/11/24	11/30/24	0	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>Line D Re-Starts (Pending Change Order Approval)</i>	10/21/24	10/21/24	11/30/24	0	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>Substantial Completion of Project</i>	11/01/24	11/01/24	11/30/24	0	0%	Not Started		Bill Ellis
598-04 Tarr	<i>Lines D, D-1, D-2, D-3, D-4, D-5, and D-6</i>	03/04/24	01/11/25	11/30/24	313d	51%	In Progress	33%	
598-04 Tarr	<i>Line D - Road Bores</i>	05/14/24	05/26/24	05/28/24	13d	100%	Complete	100%	Bill Ellis
598-04 Tarr	<i>Line D-1 281'</i>	08/26/24	08/30/24	09/13/24	5d	100%	Complete	100%	Bill Ellis
598-04 Tarr	<i>Line D-2 286'</i>	08/26/24	08/30/24	09/13/24	5d	100%	Complete	100%	Bill Ellis
598-04 Tarr	<i>Line D-5 43'</i>	08/26/24	08/27/24	09/21/24	2d	100%	Complete	100%	Bill Ellis
598-04 Tarr	<i>Line D 1122.09' (Pending C/O)</i>	10/21/24	11/30/24	11/30/24	41d	85%	In Progress	85%	Bill Ellis
598-04 Tarr	<i>Line D Cleanup</i>	11/14/24	11/23/24	11/30/24	10d	70%	In Progress	70%	Bill Ellis
598-04 Tarr	<i>Line D-3 157.68' (Pending C/O)</i>	12/01/24	12/05/24	11/30/24	5d	0%	In Progress	0%	Bill Ellis
598-04 Tarr	<i>Line D-3 Connection</i>	11/11/24	11/13/24	11/30/24	3d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>Line D-3 Cleanup</i>	11/14/24	11/23/24	11/30/24	10d	0%	In Progress	0%	Bill Ellis
598-04 Tarr	<i>Line D-4 125'</i>	12/06/24	12/10/24	11/30/24	5d	0%	In Progress	0%	Bill Ellis
598-04 Tarr	<i>Line D-4 Connection</i>	11/11/24	11/13/24	11/30/24	3d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>Line D-4 Cleanup</i>	11/14/24	11/23/24	11/30/24	10d	0%	In Progress	0%	Bill Ellis
598-04 Tarr	<i>Line D-6 69'</i>	12/11/24	12/15/24	11/30/24	5d	0%	In Progress	0%	Bill Ellis
598-04 Tarr	<i>Line D-6 Connection</i>	11/11/24	11/13/24	11/30/24	3d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>Line D-6 Cleanup</i>	11/14/24	11/23/24	11/30/24	10d	0%	In Progress	0%	Bill Ellis
598-04 Tarr	<i>Line D-1 Bldg 5000 Connection</i>	11/11/24	11/13/24	11/30/24	3d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>Line D-1 Cleanup</i>	11/14/24	11/23/24	11/30/24	10d	70%	In Progress	70%	Bill Ellis
598-04 Tarr	<i>Line D-2 Bldg 1801 Connection</i>	11/11/24	11/13/24	11/30/24	3d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>Line D-2 Cleanup</i>	11/14/24	11/23/24	11/30/24	10d	50%	In Progress	50%	Bill Ellis
598-04 Tarr	<i>Line D-5 Bldg 5020 Connection</i>	11/11/24	11/13/24	11/30/24	3d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>Line D-5 Cleanup</i>	11/14/24	11/23/24	11/30/24	10d	50%	In Progress	0%	Bill Ellis
598-04 Tarr	<i>Line D Final Connection to City Tap</i>	11/11/24	11/13/24	11/30/24	3d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	<i>Line B, Line B-1, Line C, and Branches</i>	03/04/24	11/30/24	11/30/24	271d	49%	In Progress	100%	
598-04 Tarr	<i>Line B 805.33'</i>	09/23/24	10/04/24	11/30/24	12d	25%	In Progress	100%	Bill Ellis
598-04 Tarr	<i>Line B-1 179'</i>	06/03/24	08/22/24	11/30/24	81d	100%	Complete	100%	Donald York
598-04 Tarr	<i>Line B Bldg 2500 Connection</i>	10/28/24	11/30/24	11/30/24	34d	30%	Not Started	100%	Cody Keen
598-04 Tarr	<i>Line Bldg 1100 Connection</i>	10/28/24	11/30/24	11/30/24	34d	30%	Not Started	100%	Cody Keen
598-04 Tarr	<i>Line B Bldg Unknown Connection</i>	10/28/24	11/30/24	11/30/24	34d	30%	Not Started	100%	Cody Keen
598-04 Tarr	<i>Line B Cleanup</i>	10/28/24	10/29/24	11/30/24	2d	30%	In Progress	100%	Aanthonny Rodriguez

598-04 Tarr	Line C - Bursting	03/04/24	03/08/24	11/30/24	5d	100%	Complete	100%	Donald York
598-04 Tarr	Line C 1120.03'	08/26/24	08/30/24	11/30/24	5d	100%	Complete	100%	Donald York
598-04 Tarr	Line C Bldg 1500 Connection	10/28/24	11/30/24	11/30/24	34d	30%	Not Started	100%	Michael Duran SR
598-04 Tarr	Line C Bldg 2100 Connection	10/28/24	11/30/24	11/30/24	34d	30%	Not Started	100%	Michael Duran SR
598-04 Tarr	Line C Bldg 2200 Connection	10/28/24	11/30/24	11/30/24	34d	30%	Not Started	100%	Michael Duran SR
598-04 Tarr	Line C Bldg 2300 Connection	10/28/24	11/30/24	11/30/24	34d	30%	Not Started	100%	Michael Duran SR
598-04 Tarr	Line C Cleanup	10/28/24	11/30/24	11/30/24	34d	50%	In Progress	100%	Aanthony Rodriguez
598-04 Tarr	Line A	05/20/24	11/30/24	11/30/24	194d	69%	In Progress	53%	
598-04 Tarr	Line A 3082'	06/03/24	11/30/24	11/30/24	180d	100%	In Progress	85%	
598-04 Tarr	Line A - Road Bores	05/20/24	11/30/24	11/30/24	194d	100%	In Progress	100%	
598-04 Tarr	Line A Cleanup	10/28/24	11/26/24	11/30/24	30d	75%	In Progress	100%	Bill Ellis
598-04 Tarr	Line A-4 251'	10/28/24	11/26/24	11/30/24	30d	75%	In Progress	100%	Bill Ellis
598-04 Tarr	Line A-4 Cleanup	10/28/24	11/26/24	11/30/24	30d	75%	In Progress	100%	Bill Ellis
598-04 Tarr	Line A-5 243'	10/28/24	11/26/24	11/30/24	30d	75%	In Progress	100%	Bill Ellis
598-04 Tarr	Line A-5 Cleanup	10/28/24	11/26/24	11/30/24	30d	75%	In Progress	100%	Bill Ellis
598-04 Tarr	Line A Bldg 1300 Connection	10/28/24	11/26/24	11/30/24	30d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	Line A Bldg 1400 Connection	10/28/24	11/26/24	11/30/24	30d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	Line A Bldg 1200 Connection	10/28/24	11/26/24	11/30/24	30d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	Line A Bldg 2400 Connection	10/28/24	11/26/24	11/30/24	30d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	Line A Main to City 'Connection	10/28/24	11/26/24	11/30/24	30d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	Line A Remove Existing Rag Trap	10/28/24	11/26/24	11/30/24	30d	0%	Not Started	0%	Bill Ellis
598-04 Tarr	CCTV	11/25/24	01/11/25	11/30/24	48d	0%	Not Started	0%	
598-04 Tarr	Line A Post - CCTV & Jetting https://bcacunderground.com/ben@bcacunderground.com 214-415-6869	11/25/24	01/11/25	11/30/24	48d	0%	Not Started	0%	Subcontractor
598-04 Tarr	Line D Post - CCTV & Jetting https://bcacunderground.com/ben@bcacunderground.com 214-415-6869	12/16/24	01/05/25	11/30/24	21d	0%	Not Started	0%	Subcontractor
Closeout		11/25/24	12/24/24	12/20/24	30d	0%			
598-04 Tarr	75% Complete List (Punchlist)	11/25/24	12/24/24	12/20/24	30d	0%	Not Started		Tom Stobaugh
598-04 Tarr	Operation & Maintenance Manuals	11/25/24	12/24/24	12/20/24	30d	0%	Not Started		Tom Stobaugh
598-04 Tarr	As-Built Drawings	11/25/24	12/24/24	12/20/24	30d	0%	Not Started		Tom Stobaugh