COMMISSIONERS COURT COMMUNICATION

COURT ORDER NUMBER 145728



DATE: 8/19/2025

SUBJECT: **CONSIDERATION OF A BUILDING RENOVATION OF THE 4TH FLOOR CORRIDOR OF THE TIM CURRY CRIMINAL JUSTICE CENTER**

***** CONSENT AGENDA *****

## COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider a building renovation of the 4th Floor Corridor of the Tim Curry Criminal Justice Center in order to provide two (2) additional offices for the County District Attorney.

## BACKGROUND

In the FY 2025 budget, this project was requested but not funded at that time, it was then requested as a FY 2026 project but reportedly cannot wait until Fall 2025 to occur.

The renovation modifies the existing corridor space to create two (2) additional office spaces. This is to be accomplished by additional walls and doors, modifications to the ceilings, lighting, electrical outlets, additional data lines, and HVAC balancing.

In summary, the renovation will consist of additional drywall partitions, installation of countertops, doors, electrical, lighting, data, and HVAC.

## FISCAL IMPACT

Funding in the amount of $41,142.52 is available in account D8700-2025 Criminal DA State Forfeiture Fund/3110404000 Tim Curry Criminal Justice Center/540000 Capital as funded by transfer from CDA

| | | | |
|---|---|---|---|
| SUBMITTED BY | Facilities Management | PREPARED BY: | Milissa Warner |
| | | APPROVED BY: | Jon Hendrickson |

# *CDA 4th Floor DA conference room renovation*

**Budget Estimate date 5/25/2025**

***The budget below is based from the following scope of work:***

***1. This budget includes a total of 500 sf located at address. Tim Curry Criminal Courts Building***

***3. This budget does not include relocation costs.***

***4. This budget does not include annual operating costs.***

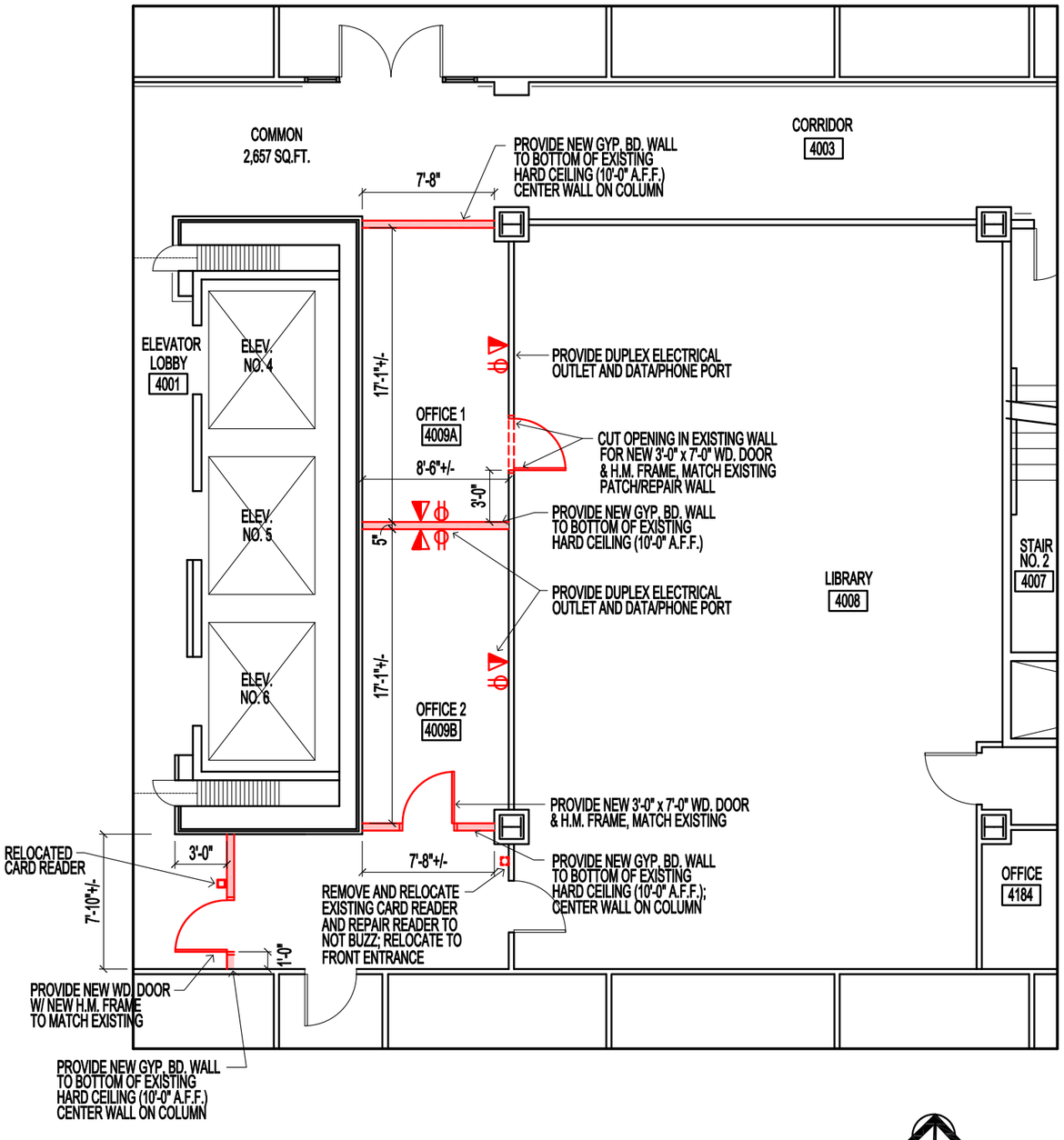
## *Capital Budget Summary*

| | | | | |
|---|---|---|---|---|
| 1. SITE WORK | | | $ | - |
| 2. DEMOLITION / ABATEMENT | | | $ | 1,468.80 |
| 3. CONSTRUCTION COST OF THE BUILDING | | | $ | 37,714.55 |
| General Requirements | $ | 750.00 | | |
| Concrete | $ | - | | |
| Gypsum Board Assemblies | $ | 1,601.50 | | |
| Openings | $ | 6,147.90 | | |
| Finishes | $ | 6,384.15 | | |
| Elevator | $ | - | | |
| Mechanical Systems | $ | 5,291.00 | | |
| Electrical Systems | $ | 10,440.00 | | |
| Plumbing Systems | $ | 5,000.00 | | |
| Special Equipment | $ | - | | |
| Low Voltage | $ | 2,100.00 | | |
| General Contractor (1 if bid out, 0 if performed in-house) | $ | - | | |
| 4. PROFESSIONAL SERVICES | | | $ | - |
| 5. PERMITS & FEES | | | $ | - |
| 6. OCCUPANCY EXPENSES | | | $ | - |
| 7. OWNER'S CONTINGENCY | | | $ | 1,959.17 |

Tarrant County Facilities Management

| | | |
|---|---|---|
| **TOTAL PROJECT BUDGET : If Self-Perfomred** | **$** | **41,142.52** |

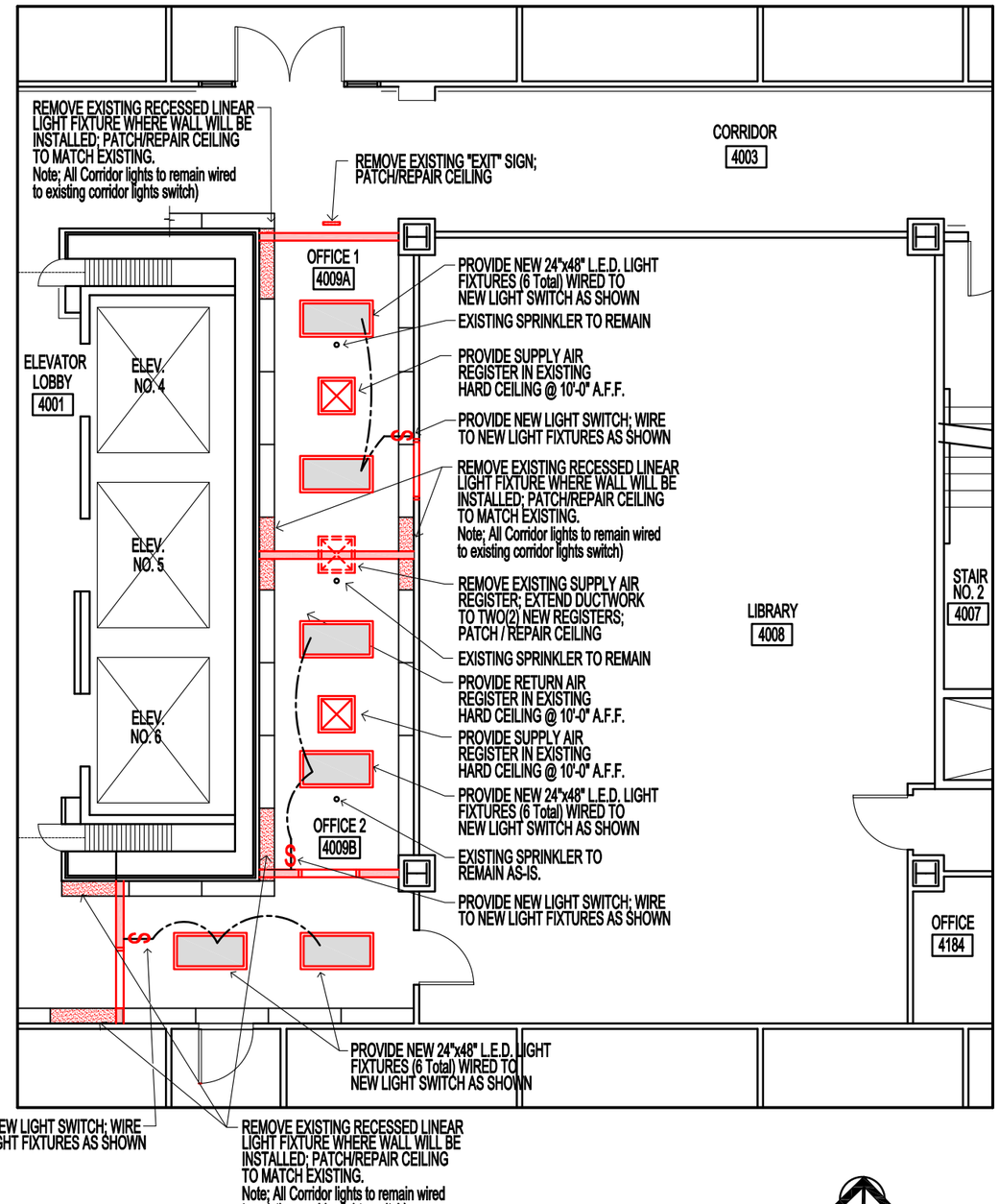
**Cost of Self-Performed Tradesmen** **$** **-**




## FLOOR PLAN

Tim Curry Criminal Justice Center - 4th Floor

SCALE: 1/8"=1'-0"




## REFLECTED CEILING PLAN

Tim Curry Criminal Justice Center - 4th Floor

SCALE: 1/8"=1'-0"

Tarrant County - Facilities Management
Construction Services
100 W. Weatherford St. Room 350
Fort Worth, Texas 76196
p: (817) 884-1502

4TH FLOOR CORRIDOR WALLS
TIM CURRY CRIMINAL JUSTICE CENTER

PROPOSED FLOOR PLAN, PROPOSED CEILING PLAN

DRAWING NUMBER
TCCJC 4th flr walls Dec 2024

DATE: May 28, 2025

DRAWN BY: H.C.

SHEET NO.
A-1
1 OF 1 SHEETS