



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

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DATE:

1

10/15/2024

SUBJECT:

**DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL YEAR
2025 APPROPRIATION ADJUSTMENTS**

FUND 45400-2025 CAPITAL IMPROVEMENT FUND

1810220000 - IT Project Management Office

540000	Capital Outlay	229,907
	<i>Add: Slap Scanners \$66,853</i>	
	<i>Add: Jury Management \$163,054</i>	
595055	Undesignated	(229,907)

T3300-2025 - PRE-TRIAL CSCD BOND SUPERVISION UNIT

2510500000 - CSCD

540000	Capital Outlay	1,892
	<i>Increase: Laptop \$1,892</i>	
595055	Undesignated	(1,892)

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese