

**COMMISSIONERS COURT  
COMMUNICATION**

REFERENCE NUMBER \_\_\_\_\_

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DATE 05/20/25

SUBJECT: **FY 2025 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2025 GENERAL FUND**

**4120300000 - Criminal District Court #3**

575614	Visiting Court Reporter	10,000
584011	Counsel Fees - Courts	500,000

**4113500000 - 153rd District Court**

575614	Visiting Court Reporter	5,000
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**4133100000 - 324th District Court**

575614	Visiting Court Reporter	5,000
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**4220600000 - County Criminal Court #6**

584011	Counsel Fees - Courts	100,000
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**4221100000 - County Criminal Court #10**

584011	Counsel Fees - Courts	50,000
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**4480100000 - Justice of the Peace Precinct 8**

575611	Contract Labor	(2,000)
588261	Education	2,000

**4880100000 - Courts/Judiciary**

584011	Counsel Fees - Courts	(670,000)
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**5720100000 - Veteran Services**

521011	Supplies	2,000
576341	Promotional Supplies	2,000
588261	Education	(4,000)

**22500-2025 DISPUTE RESOLUTION FUND**

**4840100000 - Dispute Resolution**

521011	Supplies	(60)
585154	Interpreter Fees	60

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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**45100-2025 NON-DEBT CAPITAL FUND**

**1140100000 - Non-Departmental**

540000	Capital	(16,975)
	<i>Reduce: Copier Replacement (\$16,975)</i>	
595055	Undesignated	(108,923)

**1310100000 - Tax Admin**

540000	Capital	16,975
	<i>Increase: Copiers \$16,975</i>	

**1420000000 - Elections Administration**

540000	Capital	0
	<i>Reduce: iPad (\$12,250)</i>	
	<i>Increase: Pollpad Carry Stand \$12,250</i>	

**1860100000 - Facilities Administration**

540000	Capital	(31,560)
	<i>Reduce: ID Badge Camera (\$159)</i>	
	<i>Reduce: Parking Lot Cameras (\$29,999)</i>	
	<i>Reduce: Leaf and Litter Vacuums (\$1,402)</i>	

**3110200000 - G.K. Maenius Administration Building**

540000	Capital	(6,800)
	<i>Reduce: Carpet/Electrical - Tax (\$3,907)</i>	
	<i>Reduce: iPhone IP Intercom (\$4,002)</i>	
	<i>Reduce: Replace Outdoor Trash Cans (\$1,291)</i>	
	<i>Add: Tax Office Doorbell \$2,400</i>	

**3110213000 - Miller Avenue Campus**

540000	Capital	(260)
	<i>Reduce: Water Fountains (\$260)</i>	

**3110302000 - Green Bay Building**

540000	Capital	(47,663)
	<i>Reduce: Dock and Perimeter (\$47,663)</i>	



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***Fund 45100-2025 (cont)***

**3110305000 - Impound Facility**

540000 Capital (3,888)  
*Reduce: Metal Security Fence (\$3,888)*

**3110307000 - Corrections Center Building**

540000 Capital (4,599)  
*Reduce: Loading Dock Roll-up Door (\$4,599)*

**3110315000 - North Patrol Building**

540000 Capital (1,845)  
*Reduce: Handicap Buttons to Front Doors (\$333)*  
*Reduce: HVAC Units (\$1,512)*

**3110403000 - 1895 Courthouse**

540000 Capital (15,965)  
*Reduce: Automatic Door Opener for Law Library (\$1,921)*  
*Reduce: Electrical Outlets for All Public Computers and Photocopiers (\$14,044)*

**3110404000 - Tim Curry Criminal Justice Center**

540000 Capital (7,264)  
*Reduce: Family Waiting Area Extension (\$7,264)*

**3110407000 - Tom Vandergriff Civil Courts Building**

540000 Capital (2,997)  
*Reduce: Courtroom AIPhone System (\$2,997)*

**3110601000 - Central Garage Building**

540000 Capital (4)  
*Reduce: Wash Basin (\$4)*

**3110605000 - Parking - Taylor Street**

540000 Capital (25,580)  
*Reduce: Camera System (\$25,580)*

**3110608000 - Plaza Parking Garage**

540000 Capital 257,348  
*Reduce: Camera System (\$7,652)*  
*Increase: Plaza Parking Garage Expansion \$265,000*



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***Fund 45100-2025 (cont)***

**4192500000 - Criminal Courts**

540000 Capital 10,100

*Add: Furniture \$10,100*

**4880100000 - Courts/Judiciary**

540000 Capital (10,100)

*Reduce: Furniture/Equipment for Courts (\$10,100)*

**D8700-2025 CRIMINAL DA STATE FORFEITURE FUND**

**3110404000 - Tim Curry Criminal Justice Center**

540000 Capital 425,000

*Add: Courtroom and Office Renovations*

**4510100000 - Criminal DA Admin**

532011 Building Maintenance (294,000)

540000 Capital (131,000)

**T0450-2025 PUBLIC HEALTH 1115 WAIVER FUND**

**1140100000 - Non-Departmental**

566021 MHMR 4,504,265

*Mental Health Jail Diversion Center (C.O.#144339)*

595055 Undesignated (4,504,265)