

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

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DATE 11/05/24

SUBJECT: **FY 2024 APPROPRIATION ADJUSTMENTS**

***** CONSENT *****

10000-2024 GENERAL FUND

1810201000 - IT Network Ops/Communications

531071	Telephone - Basic	25,000
578021	Hardware Maintenance	(25,000)

2260100000 - Constable Precinct 6

522035	Range Supplies	500
588261	Education	(500)

4131100000 - 231st District Court

575614	Visiting Court Reporters	1,250
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4192500000 - Criminal Courts

524153	On-line Service	(1,000)
572222	Laboratory Costs	1,000

4120200000 - Criminal District Court No. 2

575613	Visiting Judges	2,000
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4420100000 - Justice of the Peace Precinct 2

584011	Counsel Fees - Courts	1,500
585154	Interpreter Fees	500

4470100000 - Justice of the Peace Precinct 7

584011	Counsel Fees - Courts	1,000
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4880100000 - Courts/Judiciary

575613	Visiting Judges	(3,250)
584011	Counsel Fees - Courts	(3,000)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Robert D. Cone
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24300-2024 APPELLATE JUDICIAL SYSTEM FUND

Revenue

1140100000 - Non-Departmental

451002 Interest Income Received 872

4191100000 - Second Court of Appeals

424201 District Clerk Fees (4,092)

4810010000 - District Clerk Administration

424201 District Clerk Fees 38,745

4820101000 - County Clerk Admin

424166 CC Appellate Court Fees 2,938

Budget

4191100000 - Second Court of Appeals

500000 Rollup - All Expenditures 38,463

T1000-2024 JUVENILE PROBATION DISTRICT FUND

2610110000 - Juvenile Services

525077 Wireless Data Access 1,000

576341 Promotional Expenses (1,000)

T6000-2024 MISCELLANEOUS DONATIONS - FAMILY COURT SERVICES

Revenue

4850100000 - Jury Services

484001 Donations - Jury Checks 4,690

Budget

4830300000 - DRO Family Court Services

500000 Rollup - All Expenditures 4,690