COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER 144740
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DATE: 2/19/2025

SUBJECT: **CONSIDERATION OF INTERIM FUNDING FOR FISCAL YEAR 2025 RYAN WHITE PART A HIV EMERGENCY RELIEF GRANT PROGRAM, TARRANT COUNTY PUBLIC HEALTH PREVENTIVE MEDICINE**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider interim funding for the anticipated Fiscal Year (FY) 2026 Tarrant County Public Health (TCPH) Ryan White Part A HIV Emergency Grant Program and Preventative Medicine.

BACKGROUND

The Public Health Department receives annual funding from a variety of federal, state, and local resources to provide public health services. Frequently, renewal documents are not finalized by the sponsoring agency prior to the start date of a contract or interlocal agreement period. On these occasions, interim funding is requested to continue the provision of services until the renewal documents can be executed.

All contract awards are in the process of being finalized by the funding agencies. It is anticipated that the receipt of funds will be within the next ninety (90) days. In order for salaries and fringe to continue until the contract is received and approved by the Commissioners Court, interim funding is requested.

County funds utilized for interim funding will be reimbursed by the grant funds upon approval of the grant contract renewal. If interim funding is required for ninety (90) days, the estimated cost will be $126,362.00.

All contract agreements have a start date of March 1, 2025.

FISCAL IMPACT

All associated costs will be reimbursed by F0028-2026 for the amount up to $126,362.00.

SUBMITTED BY	Budget and Risk Management	PREPARED BY:	Rand Otten
		APPROVED BY:	Robert Cone