

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE 04/02/25

SUBJECT:

FY 2025 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2025 GENERAL FUND

1820100000 - Human Resources

511011	Salaries	(75,000)
575611	Contract Labor	75,000

4124800000 - 396th District Court

575614	Visiting Court Reporter	10,000
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4131100000 - 231st District Court

575614	Visiting Court Reporter	5,000
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4210300000 - County Court at Law #3

584011	Counsel Fees - Courts	10,000
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4880100000 - Courts/Judiciary

584011	Counsel Fees - Courts	(25,000)
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45100-2025 NON-DEBT CAPITAL FUND

1140100000 - Non-Departmental

540000	Capital	(5,600)
<i>Reduce: Copier Replacement</i>		

1860100000 - Facilities Administration

540000	Capital	0
<i>Reduce: Security Electronics Equipment (\$3,000)</i>		
<i>Add: Wall Scanner \$3,000</i>		

2110410000 - Sheriff Investigations

540000	Capital	0
<i>Reduce: Canon Camera (\$4)</i>		
<i>Increase: Camera Flash \$4</i>		

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese



COMMISSIONERS COURT COMMUNICATION

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Fund 45100-2025 (cont.)

2510500000 - CSCD

540000	Capital	0
	<i>Reduce: Desks (\$2,400)</i>	
	<i>Increase: ADA Chairs \$2,400</i>	

2610110000 - Juvenile Services

540000	Capital	321
	<i>Reduce: Office Furniture (\$2,302)</i>	
	<i>Increase: Copiers \$2,623</i>	

2610410000 - Juvenile Detention

540000	Capital	(321)
	<i>Reduce: TVs and Carts (\$321)</i>	

4132100000 - 322nd District Court

540000	Capital	5,600
	<i>Add: Copier</i>	

6110300000 - Precinct 1 Maintenance

540000	Capital	0
	<i>Reduce: Asphalt Distributor (\$336,550)</i>	
	<i>Add: Pothole Patch Truck: \$222,766</i>	
	<i>Increase: Tractor \$59,463</i>	
	<i>Increase: Rebudgeted Capital \$54,321</i>	

T0450-2025 PUBLIC HEALTH 1115 WAIVER FUND

1140100000 - Non-Departmental

595055	Undesignated	(2,000,000)
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5100011000 - Public Health

592021	Operating Subsidy - Grants	2,000,000
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