

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

PAGE 1 of 1

DATE 11/19/24

SUBJECT: **FY 2024 APPROPRIATION ADJUSTMENTS**

***** CONSENT *****

10000-2024 GENERAL FUND

1810201000 - IT Network Ops/Communications

531071	Telephone - Basic	50,000
578021	Hardware Maintenance	(50,000)

1860200000 - Facilities Construction Services

511011	Salaries	(137,000)
--------	----------	-----------

3110405000 - Criminal Justice Building

511011	Salaries	(323,000)
531021	Electricity	460,000

4210200000 - County Court at Law No. 2

575613	Visiting Judges	2,000
--------	-----------------	-------

4880100000 - Courts/Judiciary

575613	Visiting Judges	(2,000)
--------	-----------------	---------

5720100000 - Veterans Services

521021	Computer Supplies	(600)
588261	Education	600

T0400-2024 PUBLIC HEALTH FUND

3110505000 - Marion J Brooks PH Complex

531041	Water	40,800
--------	-------	--------

5100011000 - Public Health

595055	Undesignated	(40,800)
--------	--------------	----------

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
---------------	--------------------------	------------------------------	----------------------------------