COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER 145727
PAGE 1 OF 3
DATE: 8/19/2025

SUBJECT: **CONSIDERATION OF A REASSIGNMENT OF SPACE AND BUILDING RENOVATIONS FOR BUILDING 2500 AT THE RESOURCE CONNECTION FOR PUBLIC HEALTH DEPARTMENT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider a reassignment of space and building renovations for Building 2500 at the Resource Connection for the Tarrant County Public Health Department.

BACKGROUND

Following the termination of the lease at the Riverside Facility, the Public Health Department must be relocated to a temporary space at the Resource Connection.

The lease space in Building 2500 became available after it was vacated by the previous tenant, JPS Health. This location closely matches the layout of Public Health's prior facility and can adequately meet departmental needs.

The proposed renovations will reconfigure existing areas to create functional spaces for Public Health operations. Work will include removing partition walls, eliminating certain built-in structures, and performing minor demolition, door removal, and plumbing modifications.

FISCAL IMPACT

Fiscal impact is estimated to be $4,043.00. Funding is available in account 10000-2025 General Fund/3420100000 Resource Connection/532011 Building Maintenance.

SUBMITTED BY	Facilities Management	PREPARED BY:	Savannah Hawk
		APPROVED BY:	Frank Lopez

Project 2425 - Public Health Relocation

The budget below is based from the following scope of work:
1) Space needs provided by the Public Health Department Admin

2)Estimate does not include furniture costs

Capital Budget Summary

1. SITE WORK	**$0**
2. CONSTRUCTION COST OF THE BUILDING	**$3,000**
3. PROFESSIONAL SERVICES	**$0**
4. PERMITS & FEES	**$0**
5. FURNISHINGS	**$0**
6. SPECIAL EQUIPMENT	**$0**
7. UTILITY IMPROVEMENTS	**$0**
8. INFORMATION TECHNOLOGY SERVICES	**$0**
9. OCCUPANCY EXPENSES	**$675**
10. OWNER'S CONTINGENCY	**$368**
TOTAL PROJECT BUDGET :	**$4,043**

1. SITE WORK			
a. Land costs			$0
			$0
2. CONSTRUCTION CONTRACTS			
a. Plumbing & Demolition			
			$3,000
3. PROFESSIONAL SERVICES			
a. PRE-DESIGN (programming, preliminary drawings, site alternates)			$0
b. FULL ARCHITECT / ENGINEER SERVICES (plus additional services)			$0
c. LAB DESIGN CONSULTANT			$0
d. EXTERIOR BUILDING DESIGN CONSULTANT			$0
e. INTERIOR DESIGN CONSULTANT (included in 3.b)			$0
f. SECURITY CONSULTANT			$0
g. LANDSCAPING CONSULTANT			$0
h. COMMUNICATION CONSULTANT			$0
i. LEED DESIGN			$0
j. OWNER'S REPRESENTATIVE			$0
k. CODE / LIFE SAFETY CONSULTANT (included in 3.b)			$0
l. GRAPHIC CONSULTANT (included in 3.b)			$0
m. ENVIRONMENTAL STUDY			$0
n. ROOF CONSULTANT			$0

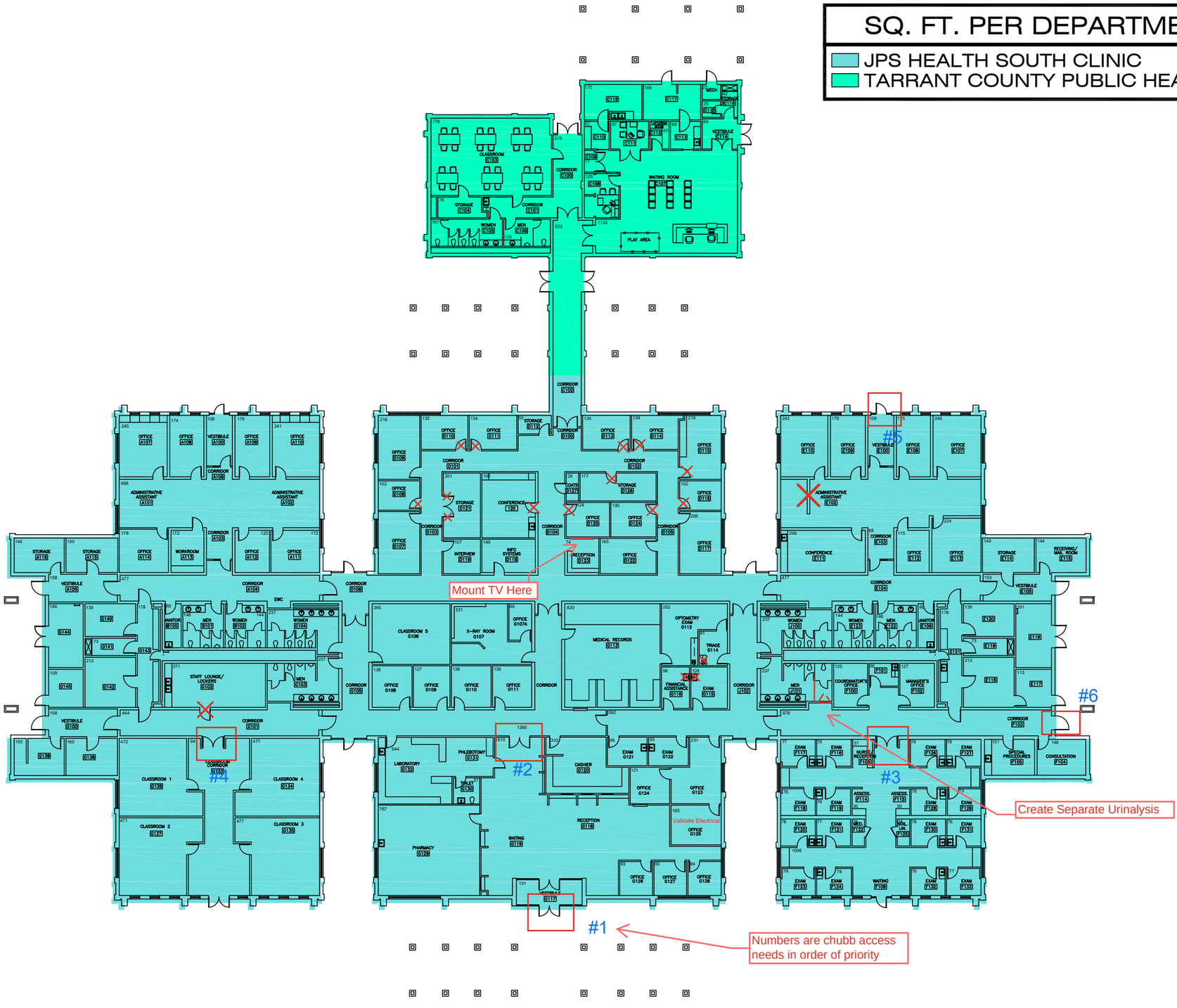
Project 2425 - Public Health Relocation

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o. CONSTRUCTION MANAGER PRE-CONSTRUCTION SERVICES		$0
p. SITE SURVEY w/ TOPOGRAPHY		$0
q. ARCHEOLOGICAL SURVEY		$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION		$0
s. INSPECTION & TESTING		$0
t. INDEPENDENT HVAC AIR TEST & BALANCE		$0
u. LEED COMMISSIONING (detailed on-site comfirmation that everything meets LEED requirements)		$0
v. DOCUMENT REPRODUCTION		$0
		$0
4. PERMITS & FEES		
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES		$0
b. CITY PERMIT FEES		$0
		$0
5. FURNISHINGS		
a. FURNITURE		$0
		$0
6. SPECIAL EQUIPMENT		
a. EXTERIOR SIGNS		$0
b. LAB EQUIPMENT		$0
c. AUDIO VISUAL		$0
d. S ECURITY		$0
		$0
7. UTILITY IMPROVEMENTS		
a. WATER & WASTE WATER IMPACT FEES		$0
b. GAS SERVICE ASSESSMENT		$0
c. ELECTRICAL SERVICE ASSESSMENT		$0
d. OWNERS SITE UTILITY CONTINGENCY		$0
		$0
8. INFORMATION TECHNOLOGY SERVICES		
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS		$0
b. BUILDING SYSTEM & EQUIPMENT		$0
c. TELEPHONES		$0
d.		$0
		$0
9. OCCUPANCY EXPENSES		
a. MOVING COST		$675
		$675
10. OWNER'S CONTINGENCY	10%	**$368**
TOTAL PROJECT BUDGET		**$4,043**

SQ. FT. PER DEPARTMENT	
JPS HEALTH SOUTH CLINIC	36,258 S.F.
TARRANT COUNTY PUBLIC HEALTH WIC	3.542 S.F.



BUILDING 2500 FLOOR PLAN - RESOURCE CONNECTION