



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER 145245
PAGE 1 OF 5
DATE: 5/20/2025

SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2024-2025 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HOUSING OPPORTUNITIES FOR PERSON WITH AIDS GRANT CONTRACT WITH AIDS OUTREACH CENTER

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that Commissioners Court consideration Amendment No. 1 to the FY 2024-2022 Texas Department of State Health Services (DSHS) Housing Opportunities for Persons With AIDS (HOPWA) subrecipient contract with AIDS Outreach Center (AOC).

BACKGROUND

Tarrant County annually receives funding from DSHS HOPWA in the form of grants. The DSHS HOPWA program helps low-income persons living with HIV and their households to establish or maintain affordable and stable housing. Stable housing reduces the risk of homelessness and improves health outcomes.

AOC is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. This contract supports housing services.

On June 06, 2023, the Commissioners Court, through Court Order #140986, approved the FY 2023-2024 Texas DSHS HOPWA grant renewal of \$312,416.00.

On April 16, 2024, the Commissioners Court, through Court Order #142979, approved Amendment No. 1 to the FY 2024-2025 Texas DSHS HOPWA contract renewal in the amount of \$312,416.00, for a total award of \$624,832.00.

On August 06, 2024, the Commissioners Court, through Court Order #143567, approved the FY2024-2025 Texas DSHS HOPWA contract with AOC in the amount of 148,315.00.

With approval of Amendment No. 1 to the subrecipient contract, funding in Short Term Supportive Housing will decrease by \$19,000.00 and funding in Tenant Based Rental Assistance will increase by \$19,000.00 to better meet the needs of clients.

The DSHS HOPWA project period is September 1, 2023, through August 31, 2025. The budget period is September 1, 2024, through August 31, 2025.

The recommended contract is as follows:

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



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AOC – Total reimbursement shall not exceed \$148,315.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations as follows:

DSHS HOPWA Funding: Grant-2004 E0037-2025 Texas Department of State Health Services (DSHS)
Housing Opportunities for Persons With AIDS (HOPWA) /1132200000 HIV Subrecipients / 569013
Subrecipient Services – net impact \$0.00

Amendment No. 1 to Attachment No. A1-2024017
 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS, DSHS Contract No. HHS001317100005
 AIDS Outreach Center
 September 1, 2024, through August 31, 2025

1. Scope of Work

AIDS Outreach Center accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$148,315.00. The following service categories will change:

HOPWA FY 24-25 (09/01/24 - 08/31/25)	CURRENT BUDGET		REVISED BUDGET	
Service Categories	\$ Amount	# of Households to be Served	\$ Amount	# of Households to be Served
Administrative Costs	\$ 10,382.00	0	\$ 10,382.00	0
Tenant Based Rental Assistance (TBRA)	\$ 36,240.00	4	\$ 55,240.00	4
Facility Based Housing Assistance (FBHA)/Short Term Supportive Housing (STSH)	\$ 31,087.00	10	\$ 12,087.00	13
Supportive Services	\$ 28,418.00	37	\$ 28,418.00	37
Permanent Housing Program (PHP)	\$ 42,188.00	23	\$ 42,188.00	23

2. Special Provisions

HOPWA FY 24-25 (09/01/24 - 08/31/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 21,313.00	21,313.00
Fringe	\$ 7,105.00	7,105.00
Travel	\$ -	-
Equipment	\$ -	-
Supplies	\$ -	-
Contractual	\$ -	-
Other	<u>\$ 119,897.00</u>	<u>119,897.00</u>
Total HOPWA FY24-25 Budget	\$ 148,315.00	148,315.00

SIGNED AND EXECUTED this _____ day of _____, 2025.

AIDS OUTREACH CENTER
400 N. Beach Street, Suite 100
Fort Worth, TX 76111
Attn: Kelly Allen Gray

By: *Kelly Allen Gray*
Kelly Allen Gray (Apr 28, 2025 11:03 CDT)
Title: Executive Director
Date: _____

**COUNTY OF TARRANT
STATE OF TEXAS**

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marwin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____






AOC HOPWA FY24-25 Amendment No. 1

Final Audit Report

2025-04-28

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