



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER _____

PAGE 1 OF 5

DATE: 1/14/2025

SUBJECT: CONSIDERATION OF AMENDMENT NO. 3 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACT WITH AIDS OUTREACH CENTER

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 3 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) Subrecipient Contract with AIDS Outreach Center (AOC).

BACKGROUND

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations to deliver high-quality HIV care and treatment services.

On February 21, 2024, the Commissioners Court, through Court Order #142659, approved the FY 2024-2025 Ryan White Part A Notice of Award (NOA) for partial funding in the amount of \$1,575,695.00.

On April 16, 2024, the Commissioners Court, through Court Order #142677, approved the FY 2024-2025 subrecipient contract renewal with AOC in a not to exceed amount of \$337,840.00.

On June 18, 2024, the Commissioners Court, through Court Order #143326, approved Amendment No. 1 to the FY 2024-2025 Ryan White Part A NOA in the amount of \$3,926,272.00, increasing the total grant funding to \$5,501,967.00.

On July 2, 2024, the Commissioners Court, through Court Order #143402, approved Amendment No. 1 to the FY 2024-2025 subrecipient contract with AOC in the amount of \$280,153.50, increasing grant funding to \$617,993.50.

On August 6, 2024, the Commissioners Court, through Court Order #143571, approved Amendment No. 2 to the FY 2024-2025 subrecipient contract with AOC in the amount of \$617,993.50, increasing grant funding to \$1,235,987.00.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Barbara Kakembo
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 1/14/2025 PAGE 2 OF 5

With approval of Amendment No. 3 to the AOC subrecipient contract, funding in Early Intervention Services will decrease by (\$50,250.00), in a new not to exceed amount of \$1,185,737.00.

The Part A project period is March 1, 2022 through February 28, 2025. The term of the contract period is March 1, 2024 through February 28, 2025.

The recommended contract is as follows:

AOC – Total reimbursement shall not exceed \$1,185,737.00

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part A Funding: Grant-2004 E0028-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) / 1132200000 HIV Subrecipients / 569013 Subrecipient Service – net impact (\$50,250.00)

Amendment No. 3 to Attachment No. A1-2024006
 RYAN WHITE PART A, AIDS Outreach Center, HRSA No. 6 H89HA00047-29-02
 March 1, 2024 through February 28, 2025

1. Scope of Work

AIDS Outreach Center accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$1,185,737.00. The following service categories change:

PART A FY 24-25 (03/01/24-02/28/25)

Decrease \$ (50,250.00) Part A Early Intervention Services for a total of \$181,990.00

PART A FY 24-25 (03/01/24-02/28/25) Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Early Intervention Services	\$ 232,240.00	300	1,500	\$ 181,990.00	275	1,250
Emergency Financial Assistance	\$ 16,773.00	113	200	\$ 16,773.00	113	200
Food Bank	\$ 163,381.00	556	3,500	\$ 163,381.00	556	3,500
Medical Case Management	\$ 106,497.00	220	3,000	\$ 106,497.00	220	3,000
Medical Nutrition Therapy	\$ 48,794.00	408	495	\$ 48,794.00	408	495
Mental Health Services	\$ 54,576.00	52	325	\$ 54,576.00	52	325
Non-medical Case Management Services	\$ 126,048.00	263	3,200	\$ 126,048.00	263	3,200
Oral Health Care	\$ 474,971.00	355	1,300	\$ 474,971.00	355	1,300
Psychosocial Support Services	\$ 12,707.00	10	200	\$ 12,707.00	10	200

2. Special Provisions

PART A FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 760,695.33	\$ 722,898.95
Fringe	\$ 156,801.01	\$ 154,736.94
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 98,068.59	\$ 98,038.55
Contractual	\$ 15,095.70	\$ 16,013.57
Other	\$ 205,326.37	\$ 194,048.99
Total Part A FY 24-25 Budget	\$1,235,987.00	\$ 1,185,737.00

Total reimbursements will not exceed \$1,185,737.00, of which ten percent (10%) may be used for administrative costs.

SIGNED AND EXECUTED this _____ day of _____, 2025.

AIDS OUTREACH CENTER
400 N. Beach Street, Suite 100
Fort Worth, TX 76111
Attn: Chief Executive Officer

By: *Kelly Allen Gray*
Title: Executive Director
Date: 12/20/24

**COUNTY OF TARRANT
STATE OF TEXAS**

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:

 James Marwin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

_____ Date: _____
Auditor

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CO# 144553



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***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 3 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) Subrecipient Contract with AIDS Outreach Center (AOC).

BACKGROUND

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations to deliver high-quality HIV care and treatment services.

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SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Barbara Kakembo
		APPROVED BY:	Lisa McKamie-Muttiah



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SIGNED AND EXECUTED this 14th day of January, 2025.

AIDS OUTREACH CENTER
400 N. Beach Street, Suite 100
Fort Worth, TX 76111
Attn: Chief Executive Officer

By: Kelly Allen Gray
Title: Executive Director
Date: 12/20/24

**COUNTY OF TARRANT
STATE OF TEXAS**

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marwin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

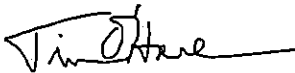
CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ <50,250⁰⁰>

Kimberly M. Buchanan Date: 1/14/25
Auditor

Consideration of Amendment No. 3 to the Fiscal Year 2024-2025 Health Resources and Services Administration Ryan White Treatment Extension Act Part A Subrecipient Contract with AIDS Outreach Center

SIGNED AND EXECUTED this 14 day of January, 2025.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink that reads "Tim O'Hare". The signature is written in a cursive style with a long horizontal line extending to the right.

Tim O'Hare
County Judge
1/15/2025