



**COMMISSIONERS COURT
COMMUNICATION**

COURT ORDER NUMBER _____

PAGE 1 OF 5

DATE: 1/14/2025

SUBJECT: CONSIDERATION OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACT WITH TARRANT COUNTY PREVENTIVE MEDICINE CLINIC

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 2 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) Subrecipient Contract with Tarrant County Preventive Medicine Clinic (PMC).

BACKGROUND

Tarrant County has been awarded funding since 1996 under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington transitional grant area (TGA), which is severely affected by the HIV epidemic. The RWHAP allows the TGA to develop and enhance access to a comprehensive continuum of high-quality, community-based care for people with HIV who are low-income through the provision of formula, supplemental, and Minority AIDS Initiative (MAI) funds. The goal is to provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes. Tarrant County HIV Administrative Agency administers the grant funding and subcontracts with community organizations to deliver high-quality services.

On February 21, 2024, the Commissioners Court, through Court Order #142659, approved the receipt of the HRSA FY 2024-2025 Part A Notice of Award (NOA) for partial funding in the amount of \$1,575,695.00.

On April 16, 2024, the Commissioners Court, through Court Order #142659, approved the FY 2024-2025 subrecipient contract renewal with PMC in a not to exceed amount of \$137,364.00.

On June 18, 2024, the Commissioners Court, through Court Order #143326, approved Amendment No. 1 to the FY 2024-2025 Ryan White Part A NOA in the amount of \$3,926,272.00, increasing the total grant funding to \$5,501,967.00.

On July 16, 2024, the Commissioners Court, through Court Order #143479, approved Amendment No. 1 to the FY 2024-2025 subrecipient contract with PMC in the amount of \$310,718.00 for a total grant funding amount of \$448,082.00.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 1/14/2025 PAGE 2 OF 5

With approval of Amendment No. 2 to the PMC subrecipient contract, PMC is adjusting personnel, fringe, contractual, and other budget line items and there are no changes in service category funded amounts. Total funding remains the same.

The project period is March 1, 2022 through February 28, 2025. The term of this subrecipient contract is March 1, 2024 through February 28, 2025.

The recommended contract is as follows:

PMC – Total reimbursement shall not exceed \$448,082.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part A Funding: Grant-2004 E0028-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) 1132200000 HIV Subrecipients/569013 Subrecipient Services – net impact \$0.00

Amendment No. 2 to Attachment No. A1-2024004
 RYAN WHITE PART A, Tarrant County Preventive Medicine Clinic, HRSA No. 5 H89HA00047-29-02
 March 1, 2024, through February 28, 2025

1. Scope of Work

Tarrant County Preventive Medicine Clinic accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$448,082.00. The following service categories amount will not change. Budget line items have been updated to meet budget needs. Total funding remains the same.

PART A FY 24-25 (03/01/24-02/28/25)	CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 25,909.00	160	1,480	\$ 25,909.00	160	1,480
Emergency Financial Assistance	\$ 22,364.00	17	27	\$ 22,364.00	17	27
Medical Case Management	\$ 137,315.00	180	3,255	\$ 137,315.00	180	3,255
Mental Health Services	\$ 8,870.00	25	65	\$ 8,870.00	25	65
Outpatient/Ambulatory Health Services	\$ 253,624.00	325	5,200	\$ 253,624.00	325	5,200

2. Special Provisions

PART A FY 24-25 (03/01/24-02/28/25)		
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 245,237.82	\$ 217,867.82
Fringe	\$ 98,985.73	\$ 88,038.18
Travel	\$ 26.80	\$ 26.80
Equipment	\$ -	\$ -
Supplies	\$ 46,329.13	\$ 47,416.67
Contractual	\$ 52,982.35	\$ 87,159.98
Other	<u>\$ 4,520.17</u>	<u>\$ 7,572.55</u>
Total Part A FY 24-25 Budget	\$ 448,082.00	\$ 448,082.00

Total reimbursement will not exceed \$448,082.00, of which ten percent (10%) may be used for administrative costs.

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Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

		Part A	State Services
1.	Subrecipient Name	Preventive Medicine Clinic Tarrant County (PMC)	Preventive Medicine Clinic Tarrant County (PMC)
2.	Subrecipient DUNS Number	068365220	068365220
3.	Federal Award Identification Number (FAIN)	5 H89HA00047-29-00	Contract #HHS001317000005 (State Funds)
4.	Federal Award Date	Original Award: January 2024	March 2024
5.	Subaward Period of Performance Start and End Date	March 1, 2024 - February 28, 2025	September 1, 2024 - August 31, 2025
6.	Amount of Federal Funds Obligated by This Action	\$0	\$112,100
7.	Total Amount of Federal Funds Obligated to the Subrecipient	\$448,082	\$112,100
8.	Total Amount of the Federal Award	\$5,501,967	\$1,094,360
9.	Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	N/A (State Funds)
10.	Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	N/A (State Funds)
11.	Pass-Through Entity	Tarrant County	Tarrant County
12.	Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13.	CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	HIV/SRV5 HIV/STD Prevention and Care Branch State Services
14.	Identification if the Award is R&D	N/A	N/A
15.	Indirect Cost Rate	N/A	N/A

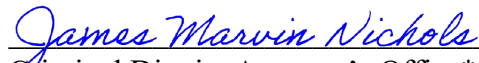
SIGNED AND EXECUTED this _____ day of _____, 2025.

TARRANT COUNTY PREVENTIVE MEDICINE CLINIC
1101 S. Main Street, Suite 1500B
Fort Worth, TX 76104
Attn: Tarrant County Public Health Director

**COUNTY OF TARRANT
STATE OF TEXAS**

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:



Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____

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CO#144552



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER _____

PAGE 1 OF 5

DATE: 1/14/2025

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***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 2 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) Subrecipient Contract with Tarrant County Preventive Medicine Clinic (PMC).

BACKGROUND

Tarrant County has been awarded funding since 1996 under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington transitional grant area (TGA), which is severely affected by the HIV epidemic. The RWHAP allows the TGA to develop and enhance access to a comprehensive continuum of high-quality, community-based care for people with HIV who are low-income through the provision of formula, supplemental, and Minority AIDS Initiative (MAI) funds. The goal is to provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes. Tarrant County HIV Administrative Agency administers the grant funding and subcontracts with community organizations to deliver high-quality services.

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SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



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The Criminal District Attorney's Office has reviewed these documents as to form.

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Total reimbursement will not exceed \$448,082.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this _____ day of _____, 2025.

TARRANT COUNTY PREVENTIVE MEDICINE CLINIC
1101 S. Main Street, Suite 1500B
Fort Worth, TX 76104
Attn: Tarrant County Public Health Director

COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marwin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ N/A

Kimberly M. Buchanan Date: 1.24.25
Auditor

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(Grants Awarded After 12/26/2014)

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15. Indirect Cost Rate	N/A	N/A

Consideration of Amendment No. 2 to the Fiscal Year 2024-2025 Health Resources and Services Administration Ryan White Treatment Extension Act Part A Subrecipient Contract with Tarrant County Preventive Medicine Clinic

SIGNED AND EXECUTED this 14 day of January, 2025.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink that reads "Tim O'Hare". The signature is written in a cursive style with a long horizontal line extending to the right.

Tim O'Hare
County Judge
1/15/2025