

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE 12/17/24

SUBJECT:

FY 2025 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2025 GENERAL FUND

2110610000 - Sheriff Courts/Security

511011 Salaries 170,000

4112500000 - 96th District Court

511011 Salaries 31,384

4114100000 - 236th District Court

511011 Salaries 7,163

4120200000 - Criminal District Court No. 2

575614 Visiting Court Reporter 10,000

4124800000 - 396th District Court

511011 Salaries (170,000)

4192500000 - Criminal Courts

511011 Salaries 4,475

4450100000 - Justice of the Peace Precinct 5

584011 Counsel Fees - Courts 2,500

4460100000 - Justice of the Peace Precinct 6

524001 Dues 50

588261 Education (50)

4880100000 - Courts/Judiciary

584011 Counsel Fees - Courts (55,522)

22300-2025 CONSUMER HEALTH FUND

5100011000 - Public Health

540000 Capital Outlay 880

Increase: Laptop Replacements

576171 Vehicle Maintenance (880)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese



COMMISSIONERS COURT COMMUNICATION

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45100-2025 NON-DEBT CAPITAL FUND

1140100000 - Non-Departmental

540000	Capital Outlay	(32,400)
	<i>Reduce: Copier Replacement</i>	

2110210000 - Sheriff Warrants

540000	Capital Outlay	0
	<i>Reduce: Helmets (\$22,018)</i>	
	<i>Increase: Shields \$22,018</i>	

2120910000 - Sheriff Confinement

540000	Capital Outlay	20,000
	<i>Add: Copier</i>	

4111100000 - 17th District Court

540000	Capital Outlay	7,200
	<i>Add: Copier</i>	

4230200000 - Probate Court No. 2

540000	Capital Outlay	5,200
	<i>Add: Copier</i>	

CARPA-2025 AMERICAN RESCUE PLAN ACT FUND

Revenue

1140100000 - Non-Departmental

499998	Cash Carryforward	6,400,000
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Budget

5460119999 - ARPA FRF

500000	Rollup - All Expenditures	6,400,000
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T2600-2025 UNCLAIMED ELECTRIC COOPERATIVE CREDIT FUND

1140100000 - Non-Departmental

595055	Undesignated	(10,000)
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5920100000 - Community Outreach

569011	Professional Services	10,000
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