



**COMMISSIONERS COURT
COMMUNICATION**

COURT ORDER NUMBER 145604

PAGE 1 OF 6

DATE: 8/5/2025

SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO TWO FISCAL YEAR 2024-2025 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HIV/SERVICES SUBRECIPIENT CONTRACTS WITH AIDS HEALTHCARE FOUNDATION AND TARRANT COUNTY HOSPITAL DISTRICT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 1 to two (2) Fiscal Year 2024-2025 Texas Department of State Health Services (DSHS) HIV/Services (State Services) subrecipient contracts with AIDS Healthcare Foundation (AHF) and Tarrant County Hospital District (JPS).

BACKGROUND

Tarrant County receives annual funding from DSHS in the form of grant contracts. The Texas DSHS State Services grant will continue to fund health insurance, transportation, and referral for health care and support services in the Fort Worth Health Service Delivery Area (HSDA).

AHF is a community-based medical clinic that has been delivering HIV core medical and support services for people living with HIV for ten (10) years in Tarrant County and surrounding areas. This contract supports Referral for Health Care and Support Services.

JPS has been delivering HIV services for more than twenty-five (25) years. JPS is the safety-net hospital in Tarrant County that provides quality health and mental health care services to the area's most vulnerable populations. Examples of services provided through JPS Healing Wings HIV Clinic include medical care, prescription assistance, oral health care, mental health, and case management.

On June 20, 2023, the Commissioners Court, through Court Order #141098, approved the FY 2023-2024 Texas DSHS State Services contract renewal in the amount of \$1,078,733.00.

On May 21, 2024, the Commissioners Court, through Court Order #143143, approved the Amendment No. 1 to the FY 2024-2025 Texas DSHS State Services contract in the amount of \$1,094,360.00, for a total of \$2,173,093.00.

On September 04, 2024, the Commissioners Court, through Court Order #143790, approved the FY 2024-2025 contract renewals with AHF in the amount of \$39,235.00 and JPS in the amount of \$699,002.00.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: 145604 DATE: 8/5/2025 PAGE 2 OF 6

With approval of Amendment No. 1 to the subrecipient contracts, funding will change. JPS will have a decrease in Referral for Healthcare Services of \$28,765.00 for a total award of \$670,237.00. AHF will have an increase in Referral for Healthcare Services of \$28,765.00 for a total award of \$68,000.00.

The DSHS State Services project period is September 1, 2023, through August 31, 2025. The term of this contract is September 1, 2024, through August 31, 2025.

The recommended contracts are as follows:

AHF – Total reimbursement shall not exceed \$68,000.00.

JPS – Total reimbursement shall not exceed \$670,237.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

State Services Funding: Grant-2004 E0031-2025 Texas Department of State Health Services (DSHS) HIV/Services (State Services) /1132200000 HIV Subrecipients /569013 Subrecipient Services – net impact: \$0.00

Amendment No. 1 to Attachment No. A1-2024011
HIV / State Services Grant, AIDS Healthcare Foundation, DSHS No. HHS001317000005
September 1, 2024, through August 31, 2025

1. Scope of Work

AIDS Healthcare Foundation accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$68,000.00. The following will change:

Increase State Services \$28,765.00 Referral for Health Care and Support Services for a total of \$68,000.00

State Services FY 24-25 (09/01/2024-08/31/2025)	CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Referral for Health Care and Support Services	\$ 39,235.00	545	2,000	\$ 68,000.00	1,018	5,000

2. Special Provisions

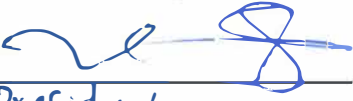
State Services FY 24-25 (09/01/2024-08/31/2025)		
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 30,758.18	\$ 51,251.47
Fringe	\$ 6,151.63	\$ 10,250.30
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ -	\$ -
Other	\$ 2,325.19	\$ 6,498.23
State Services FY 24-25 Budget	\$ 39,235.00	\$ 68,000.00

Total Reimbursements will not exceed \$68,000.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this ____ day of _____, 2025.

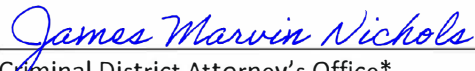
AIDS Healthcare Foundation
6255 West Sunset Blvd. 21st Floor
Los Angeles, CA 90028
ATTN: Michael Weinstein, President

By: 
Title: President
Date: July 9, 2025

COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____

Amendment No. 1 to Attachment No. A1-2024013
 HIV / State Services Grant, Tarrant County Hospital District, DSHS No. HHS001317000005
 September 1, 2024, through August 31, 2025

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$670,237.00. The following will change:

Decrease State Services <\$28,765.00> Referral for Health Care and Support Services for a total of \$410,660.00

State Services FY 24-25 (09/01/2024-08/31/2025)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Emergency Financial Assistance	\$ 37,800.00	20	20	\$ 37,800.00	20	20
Medical Transportation	\$ 61,057.00	175	1,525	\$ 61,057.00	175	1,525
Outpatient/Ambulatory Health Services	\$ 160,720.00	350	2,870	\$ 160,720.00	350	2,870
Referral for Health Care and Support Services	\$ 439,425.00	800	4,885	\$ 410,660.00	925	8,175

2. Special Provisions

State Services FY 24-25 (09/01/2024-08/31/2025)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 287,638.46	\$ 268,792.04
Fringe	\$ 107,488.04	\$ 100,445.96
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 34,020.00	\$ 34,020.00
Contractual	\$ 199,600.00	\$ 199,600.00
Other	<u>\$ 70,255.50</u>	<u>\$ 67,379.00</u>
State Services FY 24-25 Budget	\$ 699,002.00	\$ 670,237.00

Total Reimbursements will not exceed \$670,237.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this _____ day of _____, 2025.

TARRANT COUNTY HOSPITAL DISTRICT

1500 S. Main Street
Fort Worth, TX 76104

ATTN: Karen Duncan, MD

DocuSigned by:

Karen Duncan

By: _____
067CAFC7B0A2418...

Title: President and CEO

Date: 07/03/25 | 7:48 AM CDT

COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page

Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marvin Nichols
Criminal District Attorney's Office*

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SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



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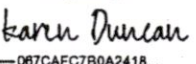
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SIGNED AND EXECUTED this 5th day of August, 2025.

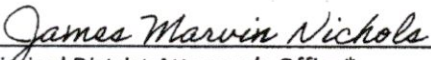
TARRANT COUNTY HOSPITAL DISTRICT
1500 S. Main Street
Fort Worth, TX 76104
ATTN: Karen Duncan, MD

By: 
DocuSigned by:
067CAFC7B0A2418...
Title: President and CEO
Date: 07/03/25 | 7:48 AM CDT

COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

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CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ 928,675.00

 Date: 8-4-25
Auditor

Amendment No. 1 to Attachment No. A1-2024011
HIV / State Services Grant, AIDS Healthcare Foundation, DSHS No. HHS001317000005
September 1, 2024, through August 31, 2025

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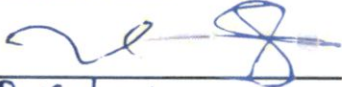
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State Services FY 24-25 Budget	\$ 39,235.00	\$ 68,000.00

Total Reimbursements will not exceed \$68,000.00, of which ten percent (10%) may be used for administrative costs.

Remainder of page left blank intentionally

SIGNED AND EXECUTED this 5th day of August, 2025.

AIDS Healthcare Foundation
6255 West Sunset Blvd. 21st Floor
Los Angeles, CA 90028
ATTN: Michael Weinstein, President

By: 
Title: President
Date: July 9, 2025

COUNTY OF TARRANT
STATE OF TEXAS


By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

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CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ 28,675.00


Auditor Date: 8-4-25

Consideration of Amendment No. 1 to two Fiscal Year 2024-2025 Texas Department of State Health Services HIV/Services Subrecipient Contracts with AIDS Healthcare Foundation and Tarrant County Hospital District

SIGNED AND EXECUTED this 5 day of August, 2025.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink, appearing to read "Tim O'Hare", with a horizontal line extending to the right.

Tim O'Hare
County Judge
8/8/2025