

**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

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DATE 11/05/24

SUBJECT: **FY 2025 APPROPRIATION ADJUSTMENTS**

***** CONSENT *****

10000-2025 GENERAL FUND

1140100000 - Non-Departmental

569011 Professional Services (21,590)

5410100000 - Public Assistance

592021 Operating Subsidy 21,590

45100-2025 NON -DEBT CAPITAL FUND

2110510000 - SO North Patrol

540000 Capital Outlay 0
Increase: Chair \$146
Reduce: AED (\$146)

2610110000 - Juvenile Services

540000 Capital Outlay 639
Increase: Office Furniture

2610410000 - Juvenile Detention

540000 Capital Outlay (639)
Reduce: Handheld Metal Detectors

4114500000 - 342nd District Court

540000 Capital Outlay 350
Increase: Copier

4880100000 - Courts/Judiciary

540000 Capital Outlay (350)
Reduce: Furniture/Equipment for Courts

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Robert D. Cone
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T5350-2025 MISCELLANEOUS DONATIONS - EMERGENCY MANAGEMENT FUND

1120100000 - County Administrator

500000 Rollup - All Expenditures (8,425)

1122000000 - Emergency Management

500000 Rollup - All Expenditures 8,425

Moving budget to new Emergency Management budgeting fund center

T5600-2025 MISCELLANEOUS DONATIONS - HUMAN SERVICES FUND

Revenue

5210100000 - Human Services

484003 Health, Miscellaneous, Trust 20,000

Budget

5210100000 - Human Services

572012 Utility Assistance 20,000

T5640-2025 HUMAN SERVICES - RELIANT ENERGY FUND

Revenue

5210100000 - Human Services

484003 Health, Miscellaneous, Trust 5,000

Budget

5210100000 - Human Services

572012 Utility Assistance 5,000