COMMISSIONERS COURT COMMUNICATION

COURT ORDER NUMBER 145700

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DATE: 8/19/2025

SUBJECT: **CONSIDERATION OF INTERIM FUNDING FOR TEXAS HEALTH AND HUMAN SERVICES COMMUNITY YOUTH DEVELOPMENT GRANT CONTRACT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider interim funding for Texas Health and Human Services (HHS) Community Youth Development (CYD) (F0040) HHS000841700005.

BACKGROUND

The Public Health Department receives annual funding from a variety of federal, state, and local resources to provide public health services. Frequently, renewal documents are not finalized by the sponsoring agency prior to the start date of a contract or Interlocal Agreement period. On these occasions, interim funding is requested to continue the provision of services until the renewal documents can be executed.

On August 17, 2021, the Commissioners Court, through Court Order #136109, approved the FY 2022-2026 CYD Grant Agreement, Contract #HHS000841700005, for a not-to-exceed amount of $3,281,250.00. The term for the current agreement will expire on August 31, 2025. This agreement also expanded the service area for Tarrant County to include the 76112 and 76119 zip codes.

The CYD Program began in April 1996 with the purpose of providing support services to youth and their families with the goal of curbing juvenile crime in the 76106 and 76164 zip codes. Grant funding provides assistance to Prevention and Early Intervention (PEI) partners with community-based programs, providing a variety of opportunities to promote positive outcomes for children, youth and families.

The new contract awards are in the process of being finalized by the funding agencies. It is anticipated that the receipt of funds will be within the next sixty (60) days. For the program to continue until the contract is received and approved by the Commissioners Court, interim funding is being requested. All contract agreements have a start date of September 1, 2025.

FISCAL IMPACT

County funds utilized for interim funding will be reimbursed by the grant funds upon approval of the grant contract renewal. If interim financing is required for sixty (60) days, the estimated cost will be as follows:

$42,590.52 – Grant F0040 – 2025 Community Youth Development/5100103000 and 5100903000
$42,590.52– Total Funding

SUBMITTED BY	Budget and Risk Management	PREPARED BY:	Rand Otten
		APPROVED BY:	Helen H. Giese