



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER 145603
PAGE 1 OF 6
DATE: 8/5/2025

SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART C SUBRECIPIENT CONTRACT WITH CAN COMMUNITY HEALTH, INC.

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 1 to the FY 2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part C (Part C) Subrecipient Contract with CAN Community Health, Inc. (CAN).

BACKGROUND

Tarrant County receives annual grant funding from HRSA to provide essential core and support services for HIV-positive individuals. HRSA Ryan White Part C grant funding is used for the provision of health care and support services in outpatient settings for people living with HIV in the Health Services Delivery Area (HSDA). HSDA includes the Fort Worth/Arlington Transitional Grant Area (TGA) which includes the counties of Tarrant, Wise, Johnson, Parker, Hood, Erath, Palo Pinto, and Somerville. Tarrant County HIV Administrative Agency (TC-HIVAA) administers the grant funding through a subcontract with CAN Community Health, Inc. (CAN) to deliver high-quality services.

On January 14, 2025, the Commissioners Court, through Court Order #144551, approved the FY 2025 HRSA Part C Notice of Award (NOA) for partial funding in the amount of \$267,840.00.

On January 28, 2025, the Commissioners Court, through Court Order #14618, approved the FY 2025 HRSA Part C Subrecipient Contract renewal with CAN Community Health Inc. in the amount of \$236,795.00.

On June 03, 2025, the Commissioners Court, through Court Order #145340, approved Amendment No. 1 to the FY 2025 HRSA Part C NOA in the amount of \$200,880.00, for a total of \$468,720.00.

On July 01, 2025, the Commissioners Court, through Court Order #145452, approved Amendment No. 2 to the FY 2025 HRSA Part C NOA for carryover funding in the amount of \$22,756.00, for a total of \$491,476.00.

With approval of Amendment No. 1 to the subrecipient contract, funding will increase by \$199,732.00 (\$176,975.00 in Part C and \$22,756.00 in Part C Carryover), for a total of \$436,527.00.

The Part C project period is January 1, 2025, through December 31, 2027. The term of the grant contract is January 1, 2025, through December 31, 2025.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: 145603 DATE: 8/5/2025 PAGE 2 OF 6

The recommended contract is as follows:

CAN – Total reimbursement shall not exceed \$436,527.00.

The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part C Funding: Grant-2004 E0027-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part C (Part C) 1132200000 HIV Subrecipients / 569013 Subrecipient Services – net impact: \$176,976.00

Part C Carryover Funding: Grant-2004 E0027-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part C (Part C) 1132230000 HIV Carryover Subrecipients / 569013 Subrecipient Services – net impact: \$22,756.00

Amendment No. 1 to Attachment No. A1-2025001
 RYAN WHITE PART C, CAN Community Health Inc., HRSA No. 6 H76HA00123-34-01
 January 1, 2025, through December 31, 2025

1. Scope of Work

CAN Community Health Inc. accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment is \$436,527.00. The following service categories change:

Increase	Part C	\$ 8,236.00	Administration for a total of \$17,141.00
Increase	Part C	\$ 2,434.00	AIDS Pharmaceutical Assistance for a total of \$9,034.00
Increase	Part C	\$ 48,640.00	Early Intervention Services for a total of \$98,010.00
Increase	Part C	\$ 1,500.00	Health Insurance Premium for a total of \$3,564.00
Increase	Part C	\$ 22,167.00	Medical Case Management for a total of \$38,848.00
Increase	Part C	\$ 1,920.00	Medical Transportation for a total of \$5,280.00
Increase	Part C	\$ 3,600.00	Mental Health Services for a total of \$9,622.00
Increase	Part C	\$ 9,132.00	Non-medical Case Management Services for a total of \$21,358.00
Increase	Part C	\$ 42,215.00	Oral Health Care for a total of \$98,613.00
Increase	Part C	\$ 37,132.00	Outpatient/Ambulatory Health Services for a total of \$97,218.00
Increase	Part C Carryover	\$ 17,915.00	Oral Health Care for a total of \$17,915.00
Increase	Part C Carryover	\$ 4,841.00	Outpatient/Ambulatory Health Services for a total of \$4,841.00

Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Administration	\$ 8,905.00	-	-	\$ 17,141.00	-	-
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 6,600.00	41	206	\$ 9,034.00	50	250
Early Intervention Services	\$ 49,370.00	50	396	\$ 98,010.00	80	390
Emergency Financial Assistance	\$ 4,511.00	5	5	\$ 4,511.00	5	5
Health Insurance Premium	\$ 2,064.00	15	15	\$ 3,564.00	15	43
Medical Case Management	\$ 16,681.00	55	332	\$ 38,848.00	100	900
Medical Transportation	\$ 3,360.00	37	165	\$ 5,280.00	66	330
Mental Health Services	\$ 6,022.00	10	29	\$ 9,622.00	18	74
Non-medical Case Management Services	\$ 12,226.00	109	910	\$ 21,358.00	200	1,000
Oral Health Care	\$ 56,398.00	82	840	\$ 98,613.00	128	1,600
Outpatient/Ambulatory Health Services	\$ 60,086.00	53	735	\$ 97,218.00	219	5,110
Psychosocial Support Services	\$ 8,097.00	61	171	\$ 8,097.00	61	171
Substance Abuse Outpatient Care	\$ 2,475.00	4	4	\$ 2,475.00	4	4

PART C Carryover FY2025 (01/01/25-12/31/25)				CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Oral Health Care	\$ -	-	-	\$ -	-	-	\$ 17,915.00	25	25
Outpatient/Ambulatory Health Services	\$ -	-	-	\$ -	-	-	\$ 4,841.00	40	40

2. Special Provisions

PART C FY2025 (01/01/25-12/31/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 121,153.61	\$ 259,051.08
Fringe	\$ 42,784.02	\$ 56,775.45
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 29,317.92	\$ 39,149.02
Contractual	\$ 18,432.00	\$ 25,452.00
Other	\$ 25,107.45	\$ 33,343.45
Total Part C FY 2025 Budget	\$ 236,795.00	\$ 413,771.00

PART C Carryover FY2025 (01/01/25-12/31/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ -	\$ -
Fringe	\$ -	\$ -
Travel	\$ -	\$ -
Equipment	\$ -	\$ 10,995.00
Supplies	\$ -	\$ 11,761.00
Contractual	\$ -	\$ -
Other	\$ -	\$ -
Total Part C Carryover FY2025 Budget	\$ -	\$ 22,756.00
Total Part C and CYO FY2025 Budget	\$ 236,795.00	\$ 436,527.00

Total reimbursements will not exceed \$436,527.00 of which \$17,141.00 may be used for administrative costs.

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SIGNED AND EXECUTED this _____ day of _____, 2025.

CAN COMMUNITY HEALTH INC.
4440 Fruitville Road
Sarasota, FL 34232
Attn: Rishi Patel

By: 
Title: President and CEO
Date: 7/16/2025

COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____



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REVISED BUDGET			
\$ Amount	# Clients	# Units	\$ Amount
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\$ 4,841.00	40	40	\$ 4,841.00

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SIGNED AND EXECUTED this 5th day of August, 2025.

CAN COMMUNITY HEALTH INC.
4440 Fruitville Road
Sarasota, FL 34232
Attn: Rishi Patel

By: 
Title: President and CEO
Date: 7/14/2025

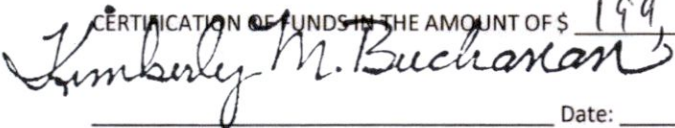
COUNTY OF TARRANT
STATE OF TEXAS

By: Separate Electronic Signature Page
Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ 199,732.00

Date: 8-4-25
Auditor

Consideration of Amendment No. 1 to the Fiscal Year 2025 Health Resources and Services Administration Ryan White Treatment Extension Act Part C Subrecipient Contract with CAN Community Health, Inc.

SIGNED AND EXECUTED this 5 day of August, 2025.

**COUNTY OF TARRANT
STATE OF TEXAS**

A handwritten signature in black ink, appearing to read "Tim O'Hare", with a horizontal line extending to the right.

Tim O'Hare
County Judge
8/8/2025