



**COMMISSIONERS COURT  
COMMUNICATION**

COURT ORDER NUMBER 145605  
PAGE 1 OF 5  
DATE: 8/5/2025

**SUBJECT: CONSIDERATION OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE PART D CONTRACT WITH CAN COMMUNITY HEALTH, INC.**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court consider Amendment No. 2 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Part D (Part D) contract with CAN Community Health, Inc. (CAN).

**BACKGROUND**

Tarrant County receives annual grant funding from HRSA to perform a variety of essential core and support services for HIV-positive individuals. The HRSA Ryan White Part D grant funding is for the provision of family-centered care involving outpatient ambulatory care for women and youth (18-24 years of age) living with HIV/AIDS in the Fort Worth/Arlington Transitional Grant Area (TGA) which includes the counties of Tarrant, Hood, Johnson, and Parker. Tarrant County HIV Administrative Agency administers the grant funding and subcontracts with community organizations to deliver high-quality services.

On July 16, 2024, the Commissioners Court, through Court Order #143477, approved the Notice of Award (NOA) to the FY 2024-2025 Health Resources and Service Administration (HRSA) Ryan White Part D grant in the amount of \$364,727.00.

On September 4, 2024, the Commissioners Court, through Court Order #143786, approved to rescind Court Order #143477 in the amount of \$364,727.00, and approved the FY2024-2025 HRSA Part D NOA in the amount of \$566,009.00.

On October 1, 2024, the Commissioners Court, through Court Order #143987, approved the FY 2024-2025 HRSA Part D contract with CAN in the amount of \$459,089.00.

On January 28, 2025, the Commissioners Court, through Court Order #144619, approved Amendment No. 1 to the FY 2024-2025 HRSA Part D NOA for carryover funding in the amount of \$80,349.00, for a total of \$646,358.00.

On February 02, 2025, the Commissioners Court, through Court Order #144706, approved Amendment No. 1 to the FY 2024-2025 HRSA Part D Contract with CAN for a total of \$534,438.00

With approval of Amendment No. 2 to the subrecipient contract, funding will increase in the amount of \$10,512.00 for a total of \$544,950.00.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



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The Part D project period is August 1, 2022, through July 31, 2026. The grant budget period is August 1, 2024, through July 31, 2025.

The recommended contract is as follows:

CAN – Total reimbursement shall not exceed \$544,950.00

The Criminal District Attorney's Office has reviewed this document as to form.

**FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

Part D Funding: Grant-2004 E0025-2025 Health Resources and Services Administration (HRSA) Part D/1132200000 HIV Subrecipients/569013 Subrecipient Services – net impact \$10,512.00

Amendment No. 2 to Attachment No. A1-2024021  
 RYAN WHITE PART D, CAN Community Health Inc., HRSA No. 6 12HA24819-12-01  
 August 1, 2024, through July 31,2025

**1. Scope of Work**

CAN Community Health Inc. accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment is \$544,950.00. The following service categories change:

Increase	\$3,000.00	Part D	Medical Case Management for a total of \$83,300.00
Increase	\$3,000.00	Part D	Medical Transportation Services \$9,000.00
Increase	\$13,512.00	Part D	Outpatient/Ambulatory Health Services for a total of \$109,512.00
Decrease	<\$1,500.00>	Part D	Other Professional Services – Legal for a total of \$0.00
Decrease	<\$7,500.00>	Part D	Substance Abuse Outpatient Care for a total of \$0.00

**Part D FY 24-25 (08/01/2024-07/31/2025)**

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Administration	\$ 24,500.00	-	-	\$ 24,500.00	-	-
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 20,000.00	60	305	\$ 20,000.00	60	305
Emergency Financial Assistance	\$ 25,000.00	12	12	\$ 25,000.00	12	12
Housing Services	\$ 115,800.00	31	88	\$ 115,800.00	31	88
Medical Case Management	\$ 80,300.00	125	1,656	\$ 83,300.00	202	1,889
Medical Transportation	\$ 6,000.00	90	438	\$ 9,000.00	115	630
Mental Health Services	\$ 7,500.00	45	120	\$ 7,500.00	45	120
Other Professional Services - Legal	\$ 1,500.00	5	5	\$ -	-	-
Outpatient/Ambulatory Health Services	\$ 96,000.00	130	1,600	\$ 109,512.00	148	1,819
Referral for Health Care and Support Services	\$ 74,989.00	125	1,500	\$ 74,989.00	125	1,500
Substance Abuse Outpatient Care	\$ 7,500.00	25	90	\$ -	-	-

**Part D CYO FY 24-25 (08/01/2024-07/31/2025)**

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Housing Services	\$ 55,349.00	18	36	\$ 55,349.00	18	36
Outpatient/Ambulatory Health Services	\$ 20,000.00	15	600	\$ 20,000.00	15	600

**Remainder of the page intentionally left blank.**

**2. Special Provisions**

**Part D FY 24-25 (08/01/2024-07/31/2025)**

<b>Budget Line Item</b>	<b>Current Budget</b>	<b>Revised Budget</b>
Personnel	\$ 198,589.82	\$ 209,061.95
Fringe	\$ 32,021.22	\$ 33,290.62
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 2,796.26	\$ 4,566.73
Contractual	\$ 80,500.00	\$ 74,500.00
Other	\$ 145,181.70	\$ 148,181.70
Subtotal Part D FY 24-25 Budget	\$ 459,089.00	\$ 469,601.00

**Part D CYO FY 24-25 (08/01/2024-07/31/2025)**


<b>Budget Line Item</b>	<b>Current Budget</b>	<b>Revised Budget</b>
Personnel	\$ -	\$ -
Fringe	\$ -	\$ -
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 20,000.00	\$ 20,000.00
Contractual	\$ -	\$ -
Other	\$ 55,349.00	\$ 55,349.00
Subtotal Part D CYO FY 24-25 Budget	\$ 75,349.00	\$ 75,349.00
Total Part D and CYO FY24-25	\$ 534,438.00	\$ 544,950.00

Total reimbursements will not exceed \$544,950.00 of which \$24,500.00 may be used for administrative costs.

**Remainder of the page intentionally left blank.**

SIGNED AND EXECUTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

CAN COMMUNITY HEALTH INC.  
4440 Fruitville Road  
Sarasota, FL 34232  
Attn: Rishi Patel

By:   
Title: President and CEO  
Date: 7/16/2025

COUNTY OF TARRANT  
STATE OF TEXAS

By: Separate Electronic Signature Page  
Tim O'Hare  
County Judge

APPROVED AS TO FORM:

  
\_\_\_\_\_

Criminal District Attorney's Office\*

\*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ \_\_\_\_\_

\_\_\_\_\_  
Auditor Date: \_\_\_\_\_



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**2. Special Provisions**

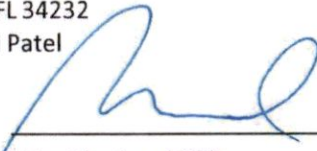
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SIGNED AND EXECUTED this 5<sup>th</sup> day of August, 2025.

CAN COMMUNITY HEALTH INC.  
4440 Fruitville Road  
Sarasota, FL 34232  
Attn: Rishi Patel

By:   
Title: President and CEO  
Date: 7/16/2025

COUNTY OF TARRANT  
STATE OF TEXAS

By: Separate Electronic Signature Page  
Tim O'Hare  
County Judge

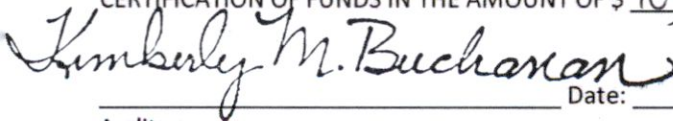
APPROVED AS TO FORM:



Criminal District Attorney's Office\*

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CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ 10,512.00

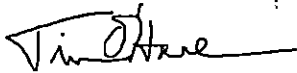
  
Date: 8.4.25

Auditor

Consideration of Amendment No. 2 to the Fiscal Year 2024-2025 Health Resources and Services Administration Ryan White Part D Contract with CAN Community Health, Inc.

**SIGNED AND EXECUTED** this 5 day of August, 2025.

**COUNTY OF TARRANT  
STATE OF TEXAS**

A handwritten signature in black ink that reads "Tim O'Hare". The signature is written in a cursive style with a long horizontal line extending to the right.

Tim O'Hare  
County Judge  
8/8/2025